

Vote 06

Department: Education

Table 1: Summary of departmental allocation

To be appropriated by Vote in 2022/23	R38 559 185 000
Responsible MEC	MEC for Education
Administering Department	Department of Education
Accounting Officer	Head of Department

1 Overview

1.1 Vision

Learners with opportunities to become productive, responsible and competitive citizens through an inclusive quality basic education system.

1.2 Mission

To implement appropriate and relevant educational programmes through quality teaching and learning, and at the same time mobilizing community and stakeholder support through participation and to institutionalize a culture of accountability at all levels of the department.

1.3 Core functions and responsibilities

To provide quality education and training from Grades-R to Grade 12, manage the supply and demand of teachers as well as the utilisation, resourcing and provision of high-quality school infrastructure in the Eastern Cape.

1.4 Main Services

- Resourcing and delivering quality education by empowering all learners to become responsible citizens by equipping them with skills, knowledge and values to contribute positively to the development of both the individual learner and society at large;
- Universalisation of Early Childhood Development (ECD) by, in particular, focusing on learners accessing Grade R;
- Continuous improvement in pass rates for Languages and Mathematics in the General Education and Training (GET) Band – Grades 1 to 9 to achieve 90 per cent pass rates by 2030;
- Improvement, not only in the number of National Senior Certificate (NSC) passes but also in the quality thereof, which should be demonstrated by increased pass rates in Mathematics and Science and the number of learners eligible for Bachelor degrees in higher education studies;
- Support quality education through timely provision of qualified teachers, adequate Learner-Teacher Support Material (LTSM), school furniture and school infrastructure, including innovative ways of addressing backlogs on an ongoing basis;
- Continued focus on Mathematics and Science in all schools;

- Facilitating access to education for learners from poor households through the National School Nutrition Programme (NSNP) and focussing on learner well-being through Physical Education, Integrated School Health Programme and School Sports and Culture;
- Continued rationalisation of small and unviable schools and realignment of Combined and Junior Secondary Schools;
- Improving capacity of educators, school managers and school governing bodies; and
- Enhancing support to schools through an appropriate Service Delivery Model (SDM) and establishment of functional circuits that are realigned to Districts and Head Office.

1.5 Demands for and expected changes in the services

Several interventions have been implemented by the department amidst the outbreak of corona virus, in support of continued teaching and learning in line with annual teaching plans. These interventions include, among other things, the use of blended learning that will enable learners to explore technology through the use of different tools and other learning techniques. Notwithstanding the gravitation towards the use of technology for learning and teaching, government's programme of fiscal consolidation has the potential to compromise the department's ability to carry out its mandate to provide quality education in the Eastern Cape. Moreover, the implementation of the Service Delivery Model (SDM) and organizational structure also remains a risky area due to fiscal constraints.

1.6 Acts, rules and regulations.

The department derives its mandate from the following pieces of legislation, amongst others:

- The Constitution of the Republic of South Africa, 1996 (Act No. 108 of 1996);
- National Education Policy Act, 1996 (Act No. 27 of 1996);
- Public Service Act No 104 of 1994;
- South African Schools Act, 1996 (Act No. 84 of 1996);
- Employment of Educators Act, 1998 (Act No. 76 of 1998);
- South African Council for Educators (SACE) Act, No. 31 of 2000;
- South African Qualifications Authority Act, 1995 (Act No. 58 of 1995);
- Curriculum 2005 (C2005); Eastern Cape Schools Education Act, 1999 (Act No. 1 of 1999);
- Education Laws Amendment (Conduct of Matriculation Examinations) Act, 1995 (Act No. 4 of 1995; Education White Paper 5 on Early Childhood Education (May 2001);
- Skills Development Act (Act No. 97 of 1998), as amended;
- Employment Equity Act, No. 55 of 1998;
- Education White Paper 6 Building an Inclusive Education and Training System (July 2001);
- Draft White Paper on e-Education, August 2003.
- Children's Act, 2005 (Act No. 38 of 2005).

1.7 Budget decisions

The Eastern Cape Department of Education receives the largest portion of the provincial budget. The bulk of the increased funding provides for personnel, particularly the funding of educator staff, infrastructure, and other key sector priorities.

Numerous factors, both internal and external had to be taken into account when crafting the final appropriation for the department and these include, amongst others:

- To adapt to the constrained fiscal envelop, while at the same time striving towards maintaining high quality levels of service delivery, the department reprioritised funds from non-core items in favour of core service delivery programmes including the non-negotiables of the sector.
- The per learner allocation could not be increased to the required national norm due to limited financial resources and the effect of previously implemented baseline reduction. The department thus, took a decision to cap the per learner subsidy within the available envelop. The budget allocation for norms and standards include transfers and goods and services.
- The management and the reconciliation of the school data in the province has a direct impact on the Provincial Equitable Share (PES) as is evident in the slight reduction in allocation for 2022/23, due to new data updates; and
- To respond to the COVID-19 pandemic spending pressures, the department reprioritized funds from other items to fund pressures related to pandemic.

1.8 Aligning the department's budget to government's prescribed outcomes

Government has adopted the National Development Plan (NDP) 2030 as its vision. The Provincial Development Plan (PDP) is grounded in the NDP but is shaped by critical priorities specific to the Eastern Cape. The plan envisions that the Eastern Cape, by 2030, will be an enterprising and connected province where all people reach their potential. The PDP has six goals, and the department contributes directly to three of the six, namely a) human development, b) innovative and inclusive growing economy and c) an enabling infrastructure network. The department have developed a turnaround plan which seeks to address human resource, governance, ICT solutions, SCM as well as infrastructure delivery.

The primary focus of the department is on continued improved education outcomes and providing learning opportunities to develop the learners holistically. The budget, therefore, has been prioritised to ensure that there is an ongoing improvement in line with sectorial priorities and government goals as entrenched in the PDP. Thus, the department has allocated funds towards the achievement of goal 4 (Human Development), goal 2 (An enabling infrastructure network) and goal 1 (Innovative and inclusive growing economy).

2 Review of the current financial year (2021/22)

2.1 Key achievements

In the midst of all the difficulties brought about the Covid 19 pandemic, significant progress has been made in respect of educational priorities and the following key achievements have been registered during the current year:

For 2021 National Senior Certificate (NSC), the department showed an overall improvement in performance from the previous academic year's results, which signify the high level of dedication and hard work by both educators and learners. As such, a total number of 91 500 learners who wrote NSC examination in the province, of which 66 770 or 73 per cent achieved their matric examination results in 2021, which is 4.9 per cent growth from 2020 academic results of 68.1 per cent. The exam performance outcome is fairly satisfactory considering the effect of the Covid pandemic on teaching and learning.

The department has been able to fill 51 863 school-based educator posts against the 2021 Post Provisioning Norm (PPN) declaration of 54 026 posts, both in Public Ordinary Schools Education and Public Special Schools Education in line with the approved school curriculum. The PPN makes provision for the appointment of educators at public schools, posts for substitutes, special intervention, curriculum and growth, remedial educators, language teaching and other critical posts. In addition, the department has been able make a PPN declaration of 53 605 in September 2021, in respect of 2022 academic year

Improvement of the provision of learner teacher support material, an earmarked funding is set aside for the procurement of core learning material such as textbooks and stationery packs. A total of 1 768 997 or 99 per cent of stationery packs have been distributed to 5 030 schools, leaving an outstanding balance of 13 397 to be delivered to 50 schools. The late procurement of textbooks has prevented the department from delivering to public ordinary schools on time, which pose an adverse effect on learning and teaching. Orders for textbooks material amounting to 529 205 quantities, were placed in January 2022, of which only 33 406 or 6.31 per cent have been delivered to the distribution centre.

With regards to the Planning priorities linked to improved reading and learning outcomes, the following has been achieved:

- The province has put in place a “Reading Plan” in supporting the increasing levels of reading and numeracy;
- To future proof the country and the province against the disruption of digital economy, education has introduced Coding and Robotics;
- Grades R – 9. Curriculum has been developed, gazetted, orientation of teachers and piloting has commenced, with the 2022 target of an approved curriculum within reach; and
- The migration of ECD function from DSD to DOE, is on track with proclamations already signed by the President and Premier. The target date of April 2022 for transfer of responsibility is to be met.

A total number of 4 936 schools, both Public Ordinary Schools and targeted Public Special Schools have benefitted from the National School Nutrition Programme (NSNP), thus feeding 1 643 765 learners. During the year, there was an additional participation of learners in the feeding programme due to fewer schools that successfully applied for a conversion from quintile 4 and 5 status to “No Fee” quintile status.

In line with the introduction of breakfast feeding programme, the department successfully piloted this programme to a limited number of identified schools and the number of benefiting schools will gradually increase over time. The procurement of relevant kitchen utensils and the development of breakfast specification remains critical in the implementation process.

Robotics and Coding

For the use of robotics and coding content, 23 district officials were orientated and trained on Coding and 96 teachers were orientated on the content. In addition, 122 teachers, 15 School Management Teams, 2 IT specialists were trained on the content (Annual teaching plans, lesson plans).

Monitoring and support reports from districts indicate that all 25 schools had started with teaching and learning from September 2021. During lesson observations in 9 schools, learners showed much interest and eagerness to fully participate on Coding and Robotics class activities. The provincial officials had managed to monitor and support 9 schools and Department of Basic Education officials managed to monitor and support 2 schools in October. 19 Subject Advisors were orientated and trained on Coding and Robotics content and are in progress of taking through the teachers on content.

For the **Presidential Youth Employment Initiative (PYEI)**, the department has created 40 316 work opportunities for unemployed youth between 18 and 35 years, for the Presidential Youth Employment Intervention (PYEI) Project. These youths were recruited for a variety of employment opportunities at deserving schools, which include repairs administration, sport, and working as educators and general assistants.

2.2 Key Challenges

Since the outbreak of the COVID-19 pandemic, the education systems has been disrupted severely, mostly affecting the vulnerable learners whom have been the hardest hit in the province. This plague has further increased inequalities and exacerbated a pre-existing education crisis. The lack of connectivity and availability of devices has excluded majority of learners in underprivileged schools from pursuing learning remotely. The virus has not only been a threat to human lives but also threatened the preparations and commencement of end year examinations. However, the department acted swiftly in putting the situation under control by rolling out a number of strategies that prevented learning losses. This includes the establishment of Covid-19 Command Centre consisting of leadership of the department and all social partners, coupled with organised labour and representatives of School Governing Bodies.

3 Outlook for the coming financial year (2022/23)

The National Development Plan (NDP) 2030, envisions a South Africa that has access to training and education of the highest quality, characterised by significantly improved learning outcomes.

The department will therefore focus its energy on maximising the key educational outputs that are centered on sustained delivery of the sector impact statement “access to quality education”. It will further continue to implement the following priorities, which are linked to the NDP and Sector Planning priorities in support of improved reading and learning outcomes:

- **Nutrition** and the provision of a balanced nutritious meals to deserving learners from poverty stricken areas, forms a critical part of the wellness, which seeks to keep learners healthy and focused for as long as possible in a learning environment. Therefore, 1 650 431 qualifying learners in 4 941 public schools, mainly quintiles 1 to 3 and identified public special schools, will be provided with nutritious meals in 2022 academic year. With the introduction of breakfast feeding in schools, the department is targeting to expand feeding breakfast to include 2 070 quintiles 1 and 2 schools, 362 learners. This expansion is expected to commence on the 01 April 2022, however, challenges exists in targeting all NSNP beneficiaries due to financial constraints.
- On **Infrastructure development**, the department will place its efforts on upgrading and acceleration of construction projects as well as maintenance of existing structures to ensure that the schools remain operational and a safer environment for teaching and learning. In addition, mobile classrooms to a number of schools in order to deal with challenges caused by overcrowding of learners and storm damages.
- The department's focus on **National Senior Certificate (NSC)** examination outcome remains a key indicator of overall departmental academic success. The projected number of full time Grade 12 candidates to be registered is 98 000. The province in its efforts to strengthen the improvement of results Learner Attainment Improvement Strategy (LAIS) programme shall be sustained. The implementation of pillars of the Departmental Education Transformation Plan shall be closely monitored and be evaluated at regular intervals of not less than a term.
- In the 2022 academic year, the department intends to sustain its upward trajectory from the current 73 per cent to 76 per cent matric results. The focus shall be more on quality outcomes, coupled with plans to improve the bachelor passes in the new academic year. The department will further re-introduced the Provincial Common Examination for Grade 12 in June to prepare learners for the final National Senior Certificate (NSC) and this will include the trial examinations. The Grade 11 Provincial examinations shall also be re-introduced to enforce the common assessment standards across public schools.

The department will continue focusing on foundational skills of numeracy and literacy, especially reading. To ensure professional teacher development is provided for teaching reading and numeracy, the department plans to continue training the foundation phase teachers in teaching reading in 2022/23.

The department is planning to strengthen training in the use of Information Communication Technology (ICT) digital tools to assist the teaching and learning process. The effects of COVID-19 have necessitated alternative ways of schooling including e-learning platforms to mitigate the backlog that was caused by the pandemic. This is also crucial in the implementation of examinations processes such as online recruitment of markers, writing online examination, competency tests etc. The department will further continue to issue tablets to Grade 12 learners to facilitate access to learning opportunities beyond the classroom to ensure that the 2022 cohort is well prepared and ready for their NSC examinations at the end of the academic year. The planning for provincial virtual lessons is underway and all virtual lessons will be broadcasted as from April 2022.

- Shifting of Policy and Programme from the Department of Social Development (DSD) to Department of Education, the department is in the final stages of concluding the migration of the function for implementation in the new year. Through this transitional process, the department will strengthen the provision of childcare and protection services through integration with DSD and reengineering of the role of the department.
- The department will be operating two new special schools for autism at Manzabila in Port St Johns and Nomvume in King Williams Town, and additional autism wings will be operated in Marryvale at Port Elizabeth and Thembisa in Mthatha.

4 Reprioritisation

In considering the limited financial resources, the Eastern Cape Department of Education has realigned its budget and its plans to respond to the key priorities of the sector. The department therefore, identified a number of non-core items and has ensured that the budget allocated to these items is minimal, whilst ensuring that core-spending activities are adequately funded. The budget reprioritisation exercise was effected within the programmes and applicable economic classification categories. The larger portion of the reprioritised budget is within Public Ordinary Schools, Early Childhood Development and Infrastructure Development and programmes.

Furthermore, an effect of the Covid-19 pandemic has placed huge reliance on the use ICT platform (learning and teaching) and the need for the purchase of additional learning material, thus funds were reprioritised towards goods and services, particularly Communication and for procurement of LTSM.

The department will strictly monitor the implementation of the Treasury Instruction Note on cost containment measures for efficiency gains, and any realisation of savings will reprioritised towards core-service areas.

5 Procurement

The department will continue to compile and implement government policies and annual procurement plans on goods and services including infrastructure to improve its internal Supply Chain Management (SCM) processes and ensure that procurement needs are in line with the available budget and that the priorities underpinning the department's strategies. This will be done through implementation of term contracts to ensure that goods and services are delivered and rendered effectively and efficiently, and that irregular expenditure is prevented

The procurement plan will be monitored throughout the financial year including adherence to timelines set for all planned activities in the procurement plan. The major procurement activities to be undertaken will

continue to include Teacher Learner Support Material (LTSM) top-up for non-section 21 schools and section 21 schools who opt to utilise the management agent to purchase items such as school furniture, teacher laptops and learner tablets, stationery and textbooks, LAIS programmes, hostel catering and NSC programmes. The significant improvement of the SCM processes which have yielded positive outcomes in both the delivery and expenditure of the Maths, Science and Technology (MST) grant and provision of services for learners with profound intellectual disabilities will continuously be monitored to ensure uninterrupted and meaningful spending of the grants.

6 Receipts and financing

6.1 Summary of receipts

Table 2: Summary of departmental receipts

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Equitable share	32 181 783	34 281 404	34 036 221	32 053 607	34 376 091	34 376 091	34 953 058	34 912 482	35 344 271	1.7
Conditional grants	3 139 965	3 226 116	2 926 524	3 401 254	3 427 865	3 427 865	3 606 127	3 585 322	3 746 255	5.2
<i>National School Nutrition Programme Conditional Grant</i>	1 216 559	1 278 635	1 376 343	1 443 715	1 443 715	1 443 715	1 494 648	1 551 943	1 621 640	3.5
<i>EPWP Integrated Grant for Provinces</i>	2 673	4 190	4 710	4 586	4 586	4 586	3 491	–	–	(23.9)
<i>Dinaledi Schools Grant</i>	–	–	–	–	–	–	–	–	–	–
<i>Social Sector EPWP Incentive Grant for Provinces</i>	23 175	24 396	29 138	29 797	29 797	29 797	40 050	–	–	34.4
<i>Maths, Science and Technology Grant</i>	46 805	49 434	33 561	52 116	52 116	52 116	53 950	53 793	56 238	3.5
<i>Education Infrastructure Grant</i>	1 710 021	1 713 427	1 227 035	1 640 977	1 640 977	1 640 977	1 741 459	1 705 711	1 782 388	6.1
<i>HIV and AIDS (Life Skills Education) Grant</i>	43 062	45 455	34 035	45 089	45 089	45 089	44 528	45 077	47 060	(1.2)
<i>Learners With Profound Intellectual Disabilities Grant</i>	18 955	25 182	27 768	27 004	27 004	27 004	28 333	29 070	30 232	4.9
<i>Early Childhood Development Grant</i>	78 715	85 397	193 934	157 970	184 581	184 581	199 668	199 728	208 697	8.2
Total receipts	35 321 748	37 507 520	36 962 745	35 454 861	37 803 956	37 803 956	38 559 185	38 497 804	39 090 526	2.0
Departmental receipts	78 335	79 506	65 063	91 019	91 019	107 853	95 297	99 585	104 066	(11.6)

Table 2 above shows the summary of departmental receipts. The main sources of receipts are equitable share and conditional grants. The equitable share increased from R32.181 billion in 2018/19 to a revised estimate of R34.376 billion in 2021/22, while conditional grants increased from R3.139 billion to a revised estimate of R3.427 billion.

For 2022/23, the equitable share allocation increased slightly by 1.7 per cent when compared with the 2021/22 revised estimate, due to the impact of the budget reduction effected on the department's baseline caused by data updates in the PES formula. The Conditional Grant allocation increases by 5.2 per cent from a revised estimate of 2021/22, partly due to the migration of Early Childhood Development function shift (mainly for age cohort 0 to 5 years) and the impact of slow spending performance on Infrastructure Grant.

6.2 Departmental receipts collection

Table 3: Summary of departmental receipts and collections

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Tax receipts	-	-	-	-	-	-	-	-	-	-
Casino taxes	-	-	-	-	-	-	-	-	-	-
Horse racing taxes	-	-	-	-	-	-	-	-	-	-
Liquor licences	-	-	-	-	-	-	-	-	-	-
Motor vehicle licences	-	-	-	-	-	-	-	-	-	-
Sales of goods and services other than capital assets	62 061	66 100	56 333	68 113	68 113	75 055	70 258	73 422	76 728	(6.4)
Transfers received	-	-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits	47	93	43	122	122	137	134	140	146	(2.2)
Interest, dividends and rent on land	137	223	84	368	368	122	402	420	439	229.5
Sales of capital assets	-	-	-	-	-	-	-	-	-	-
Transactions in financial assets and liabilities	16 090	13 090	8 603	22 416	22 416	32 539	24 503	25 603	26 753	(24.7)
Total departmental receipts	78 335	79 506	65 063	91 019	91 019	107 853	95 297	99 585	104 066	(11.6)

Table 3 above depicts a summary of departmental own receipts and estimates. Departmental receipts increased from R78.335 million in 2018/19 to a revised estimate of R107.853 million in 2021/22 and decreases by 11.6 per cent in 2022/23 due to high revised revenue baseline from which projections are based, as a results of collections received from hostel fees as well as commission received.

6.3 Official development assistance (donor funding)

None.

7 Payment summary

7.1 Key assumptions

The following assumptions were considered in formulating the budget:

- Implementing cost containment measures. Therefore, Districts and Head Office were required to ensure that allocations reflect the application of cost containment measures where spending on non-essential items was kept at bare minimum.
- The 2022 MTEF is maintained at existing levels, whilst additional funds have been provided to deal with personnel related. The department will re-evaluate its service delivery model in so far as the service delivery platform is concerned.
- Funding non-negotiables and norms and standards for school funding to a limited level of affordability which is still below the National Target.
- Although the Department is implementing the newly revised organogram in line with the department's service delivery model (SDM), it is still unable to fund it fully; and
- To provide additional funds for contractual obligations.

7.2 Programme summary

Table 4: Summary of payments and estimates by programme

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
1. Administration	2 751 541	2 910 752	2 627 363	3 010 533	2 895 163	2 826 642	2 936 588	2 936 162	3 067 999	3,9
2. Public Ordinary School Education	28 650 557	30 734 192	29 651 903	28 106 382	29 619 184	29 687 705	30 028 285	29 946 797	31 212 071	1,1
3. Independent School Subsidies	130 807	135 162	138 718	101 628	101 628	101 628	157 897	110 345	115 299	55,4
4. Public Special School Education	769 343	829 719	896 096	1 029 794	998 611	998 611	1 039 034	1 085 283	1 133 868	4,0
5. Early Childhood Development	782 296	811 895	832 072	1 051 959	1 097 806	1 097 806	1 104 315	1 135 165	1 186 135	0,6
6. Infrastructure Development	1 714 520	1 579 006	1 222 325	1 640 977	1 711 753	1 711 753	1 741 459	1 705 711	1 782 388	1,7
7. Examination And Education Related Services	522 684	506 794	1 594 268	513 588	1 379 811	1 379 811	1 551 607	1 578 341	592 766	12,5
Total payments and estimates	35 321 748	37 507 520	36 962 745	35 454 861	37 803 956	37 803 956	38 559 185	38 497 804	39 090 526	2,0

7.3 Summary of economic classification

Table 5: Summary of payments and estimates by economic classification

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	30 605 981	32 883 195	32 504 795	31 094 691	33 472 595	33 381 944	34 052 808	33 880 325	34 269 562	2,0
Compensation of employees	27 414 168	29 293 526	29 464 328	28 548 475	29 594 843	29 486 526	29 789 293	30 109 597	31 447 761	1,0
Goods and services	3 191 745	3 589 440	3 040 255	2 546 216	3 877 752	3 895 418	4 263 515	3 770 728	2 821 801	9,4
Interest and rent on land	68	229	212	-	-	-	-	-	-	-
Transfers and subsidies to:	3 159 700	3 227 129	3 851 921	3 004 941	3 144 496	3 223 171	3 212 590	3 209 185	3 353 278	(0,3)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	67 767	70 108	73 344	65 150	65 150	65 150	68 360	71 365	74 569	4,9
Higher education institutions	-	-	6 039	14 500	14 500	14 500	15 113	15 781	16 490	4,2
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	2 843 451	2 937 787	3 540 580	2 751 603	2 891 158	2 891 158	2 912 189	2 932 106	3 063 758	0,7
Households	248 482	219 234	231 958	173 688	173 688	252 363	216 928	189 933	198 461	(14,0)
Payments for capital assets	1 556 067	1 397 196	606 029	1 355 229	1 186 865	1 198 841	1 293 788	1 408 294	1 467 686	7,9
Buildings and other fixed structures	1 508 321	1 362 973	595 204	1 253 866	1 105 721	1 101 789	1 210 368	1 356 584	1 413 655	9,9
Machinery and equipment	47 344	33 957	10 502	101 098	80 879	96 787	82 040	51 447	53 756	(15,2)
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	402	266	323	265	265	265	1 380	263	275	420,8
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	35 321 748	37 507 520	36 962 745	35 454 861	37 803 956	37 803 956	38 559 185	38 497 804	39 090 526	2,0

Tables 4 above and 5 below show the total departmental payments and estimates per programme and economic classification. The department's expenditure increased from R35 321 billion in 2018/19 to a revised estimate of R37 803 billion in 2021/22, due to high revised spending emanating from the payment of accruals and COVID-19 pandemic essentials. The 2022/23 budget allocation increases by 2 per cent from the 2021/22 revised estimate due to constrained envelop.

Expenditure on compensation of employees grew from R27.414 billion in 2018/19 to a revised estimate of R29.486 billion in 2021/22. However, the 2022/23 budget allocation on compensation of employees increases slightly by 1 per cent from the current revised baseline. In spite the minimal nominal growth, the department received additional funding to cater for pressures related to wage agreement and other education related pressures. As a labour intensive department, compensation of employees budget will have a significant impact on the service delivery, which will necessitate the evaluation of service delivery model amidst the constricted compensation of employees allocation.

Expenditure on goods and services grew from R3.191 billion in 2018/19 to a revised estimate of R3.895 billion in 2021/22, mainly due to continued implementation of service delivery on key sector policies and other contractual obligations. The 2022/23 budget allocation grew significantly by 9.1 per cent, to cater mainly for contractual obligations related to communication services and stipends in respect of Presidential Youth Employment Initiative. The budget appropriation for specific cost drivers and non-negotiable items

of the sector has been provided and earmarked for projects such as school furniture, learning material, property payments etc. This allocation for these items is carried through the medium period.

The department's transfer and subsidy allocation increases from R3.159 billion in 2018/19 to a revised estimate of R3.223 billion in 2021/22, primarily due to the effect of annual inflationary increase. However, the 2022/23 budget allocation decreases by 0.3 per cent due to insufficient provision for norms and standards transfers to schools. The department is currently funding below the national target for school funding due to budget constraints, coupled with the spiral effects of the previously implemented budget reductions.

Expenditure for Capital Assets decreased significantly from R1.556 billion in 2018/19 to a revised estimate of R1.198 billion in 2021/22, due to the current slow spending in 2021/22. The 2022/23 budget allocation shows an increase of 7.9 per cent, as a result of lower 2021/22 baseline on Education Infrastructure Grant.

7.4 Expenditure by municipal boundary

Table 6: Summary of departmental payments and estimates by benefiting municipal boundary

Rand thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term receipts estimate		
	2018/19	2019/20	2020/21	2020/21			2022/23	2023/24	2024/25
Buffalo City	3 954 900	4 064 187	4 143 353	4 622 545	4 630 427	3 718 242	3 320 427	3 466 526	3 466 526
Nelson Mandela Bay	3 791 710	3 891 710	3 929 521	3 866 026	3 956 395	2 966 026	2 156 395	2 251 276	2 251 276
Cacadu District Municipality	1 292 172	1 337 506	1 536 522	1 973 585	2 073 423	2 076 148	2 173 522	2 182 773	2 182 773
Dr Beyers Naude	440 240	440 240	455 248	668 146	700 217	668 146	700 217	731 027	731 027
Blue Crane Route	42 865	51 865	79 781	78 171	86 201	92 135	112 200	117 137	117 137
Makana	476 501	476 501	516 500	725 173	719 981	725 173	719 981	751 660	751 660
Ndlambe	200 000	220 334	240 023	310 010	355 001	365 600	380 100	310 440	310 440
Sundays River Valley	41 864	51 864	101 764	72 175	82 279	92 175	112 279	117 219	117 219
Kouga	61 560	61 560	94 560	77 269	80 978	77 269	80 978	84 541	84 541
Kou-Kamma	29 142	35 142	48 646	42 641	48 766	55 650	67 767	70 749	70 749
Amatole District Municipality	4 711 380	4 732 380	4 922 691	5 274 466	5 428 657	5 359 466	5 520 657	5 763 567	6 022 352
Mbhashe	1 830 031	1 830 031	1 900 034	1 939 871	1 988 585	1 989 871	2 038 585	2 128 283	2 223 843
Mnquma	1 763 854	1 763 854	1 812 854	2 050 221	2 098 632	2 050 221	2 098 632	2 190 972	2 289 347
Great Kei	116 015	117 015	145 915	119 127	121 181	131 127	141 181	147 393	154 011
Amahlathi	123 142	133 142	141 151	152 640	162 767	172 640	182 767	190 809	199 376
Ngqushwa	123 142	133 142	157 141	142 640	145 767	145 640	147 767	154 269	161 196
Raymond Mhlaba	755 196	755 196	765 596	869 967	911 725	869 967	911 725	951 841	994 579
Chris Hani District Municipality	4 282 845	4 572 595	4 745 969	5 540 537	5 215 482	5 540 937	5 856 482	5 995 367	6 264 559
Inxuba Yethemba	515 857	515 857	535 757	712 608	716 813	712 608	716 813	748 353	781 954
Intsika Yethu	993 471	993 471	1 063 578	1 288 046	1 299 872	1 288 046	1 349 872	1 357 066	1 417 998
Emalahleni	746 985	802 985	876 985	997 703	604 593	997 703	1 045 593	1 091 599	1 140 612
Engcobo	999 959	1 111 959	1 137 959	1 318 108	1 311 377	1 318 108	1 311 377	1 369 078	1 430 550
Sakhisizwe	1 000 870	1 111 420	1 087 987	16 895	17 706	17 295	167 706	108 485	113 356
Enoch Mgijima	25 703	36 903	43 703	1 207 177	1 265 121	1 207 177	1 265 121	1 320 786	1 380 089
Joe Gqabi District Municipality	1 966 144	2 155 130	2 386 935	2 250 924	2 318 326	2 433 650	3 053 891	3 037 595	3 173 983
Elundini	905 459	1 017 459	1 105 459	1 019 797	1 068 747	1 019 797	1 068 747	1 115 772	1 165 870
Senqu	918 618	993 618	1 048 618	1 072 584	1 086 129	1 246 306	1 286 129	1 342 719	1 403 007
Walter Sisulu	142 067	144 053	232 858	158 543	163 450	167 547	699 015	579 104	605 106
O.R. Tambo District Municipality	7 321 193	8 632 712	8 243 887	8 155 215	7 805 233	8 662 215	9 238 593	9 007 114	9 411 492
Ngquza Hill	1 615 814	1 740 814	1 765 914	1 919 052	1 500 366	2 069 052	1 598 366	1 168 694	1 221 168
Port St Johns	331 343	331 343	393 373	499 351	559 056	656 351	1 059 056	1 088 054	1 136 908
Nyandeni	1 657 658	1 672 770	1 653 053	1 636 996	1 608 804	1 736 996	1 789 572	1 868 313	1 952 200
Mhlontlo	1 099 977	1 999 977	1 546 087	1 627 994	1 646 538	1 727 994	1 896 538	1 979 986	2 068 887
King Sabata Dalindyebo	2 616 401	2 887 808	2 885 460	2 471 822	2 490 469	2 471 822	2 895 061	2 902 067	3 032 329
Alfred Nzo District Municipality	2 023 542	2 429 772	2 359 236	2 164 612	2 274 050	2 389 415	3 721 659	3 840 375	4 212 807
Mataiele	113 033	114 126	160 429	116 272	118 725	119 273	570 778	523 012	546 495
Umzimvubu	474 727	618 530	605 053	341 165	399 349	323 158	833 137	915 239	1 156 333
Mbizana	871 440	1 021 772	916 560	900 824	906 976	994 629	1 159 691	1 201 917	1 255 883
Ntabankulu	564 342	675 344	677 194	806 351	849 000	952 355	1 158 053	1 200 207	1 254 096
Whole Province	5 977 862	5 691 528	4 694 631	1 606 951	4 101 963	4 657 857	3 517 559	2 953 211	2 104 758
Total payments by municipal area	35 321 748	37 507 520	36 962 745	35 454 861	37 803 956	37 803 956	38 559 185	38 497 804	39 090 526

7.5 Infrastructure payments

7.6 Departmental infrastructure payments

Table 7: Summary of departmental payments and estimates on infrastructure

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Existing infrastructure assets	1 472 790	1 217 752	453 475	1 295 307	1 400 642	1 391 951	1 500 467	1 548 920	1 615 511	7.8
Maintenance and repairs	44 397	69 038	28 404	237 650	456 434	452 369	348 457	221 764	230 964	(23.0)
Upgrades and additions	1 209 878	990 175	383 523	881 938	855 205	850 579	1 053 725	1 184 783	1 268 123	23.9
Refurbishment and rehabilitation	218 515	158 539	41 548	175 719	89 003	89 003	98 285	142 373	116 424	10.4
New infrastructure assets	79 729	212 687	167 579	196 209	161 513	161 513	58 359	29 428	29 108	(63.9)
Infrastructure transfers	-	14	157 113	-	-	451	-	-	-	(100.0)
Current	-	14	358	-	-	-	-	-	-	-
Capital	-	-	156 755	-	-	451	-	-	-	(100.0)
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-	-
Non infrastructure	166 191	160 818	447 146	163 589	163 725	168 324	196 099	129 474	139 975	16.5
Total department infrastructure	1 718 710	1 591 271	1 225 313	1 655 105	1 725 880	1 722 239	1 754 925	1 707 822	1 784 594	1.9

Table 7 above shows the summary of payments and estimates on infrastructure per category. Expenditure on infrastructure increased from R1.718 billion in 2018/19 to a revised estimate of R1.722 billion in 2021/22. The 2022/23 budget allocation increases by 1.9 per cent due to additional funding provided for continued implementation of infrastructural projects at local schools.

Expenditure on existing infrastructure decreased from R1.472 billion in 2018/19 to a revised estimate of R1.391 billion in 2021/22, due to delays in procurement on Infrastructure delivery. The 2022/23 budget allocation increases by 7.8 per cent is to address infrastructure backlog and other infrastructure needs such as improving water and sanitation in schools including the ablution services in compliance with the required infrastructure standards.

Expenditure on new infrastructure assets increased from R79.729 million in 2018/19 to a revised estimate of R161.513 million in 2021/22. The 2022/23 budget allocation on new infrastructure shows a significant decrease of 63.9 per cent as the focus is largely planned around improving the existing infrastructure.

Expenditure on non-infrastructure increased slightly from R166.191 million in 2018/19 to a revised estimate of R168.324 million in 2021/22, whilst the budget appropriation for 2022/23 shows a substantial growth of 16.5 per cent due to provision made for the planning escalation costs and other personnel costs related to the recruitment of grant staff.

7.7 Departmental Public-Private Partnership (PPP) projects

None.

7.8 Conditional grant payments

Table 8: Summary of departmental conditional grants by grant

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
National School Nutrition Programme Grant	1 211 849	1 277 452	1 361 234	1 443 715	1 443 715	1 443 715	1 494 648	1 551 943	1 621 640	3,5
EPWP Integrated Grant for Provinces	2 674	4 084	4 279	4 586	4 586	4 586	3 491	-	-	(23,9)
Social Sector EPWP Incentive Grant for Provinces	22 742	28 978	32 990	29 797	29 797	37 690	40 050	-	-	6,3
Maths, Science and Technology Grant	56 638	28 010	34 626	52 116	59 696	59 696	53 950	53 793	56 238	(9,6)
Education Infrastructure Grant	1 642 102	1 578 794	1 222 182	1 640 977	1 711 753	1 711 753	1 741 459	1 705 711	1 782 388	1,7
HIV and AIDS (Life Skills Education) Grant	41 636	46 062	27 196	45 089	50 369	50 369	44 528	45 077	47 060	(11,6)
Learners with Profound Intellectual Disabilities Grant	9 998	18 117	26 237	27 004	33 909	33 909	28 333	29 070	30 232	(16,4)
Early Childhood Development Grant	77 789	84 898	130 188	157 970	238 951	238 951	199 668	199 728	208 697	(16,4)
Total	3 065 428	3 066 395	2 838 932	3 401 254	3 572 776	3 580 669	3 606 127	3 585 322	3 746 255	0,7

Table 9: Summary of departmental conditional grants by economic classification

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	373 213	376 257	678 241	590 396	827 390	839 458	746 836	503 105	529 486	(11,0)
Compensation of employees	58 730	74 026	70 417	98 588	76 488	88 556	80 832	91 552	61 481	(8,7)
Goods and services	314 483	302 231	607 824	491 808	750 902	750 902	666 004	411 553	435 620	(11,3)
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	1 254 587	1 321 125	1 563 315	1 551 142	1 632 123	1 632 123	1 646 367	1 723 166	1 800 537	0,9
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	1 254 587	1 321 111	1 563 315	1 336 253	1 493 653	1 426 095	1 646 367	1 723 166	1 800 537	15,4
Households	-	14	-	-	-	-	-	-	-	-
Payments for capital assets	1 437 628	1 369 013	597 376	1 259 716	1 113 263	1 109 088	1 212 924	1 359 051	1 416 232	9,4
Buildings and other fixed structures	1 435 704	1 362 289	592 565	1 245 988	387 303	1 101 095	1 210 368	1 356 584	1 413 655	9,9
Machinery and equipment	1 924	6 724	4 811	3 180	3 180	7 993	2 556	2 467	2 577	(68,0)
Heritage assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total	3 065 428	3 066 395	2 838 932	3 401 254	3 572 776	3 580 669	3 606 127	3 585 322	3 746 255	0,7

Table 8 and 9 above shows the summary of payments and estimates of the department's conditional grants. Expenditure increased from R3.065 billion in 2018/19 to a revised estimate of R3.580 billion in 2021/22. In 2022/23 financial year, conditional grants budget increase by 0.7 per cent to R3.606 billion due to additional allocation in Education Infrastructure Grant increases as well as EPWP Social Sector and Integrated Grant for Provinces.

7.9 Transfers

7.10 Transfers to public entities

None.

7.11 Transfers to other entities

None.

7.12 Transfers to local government by category

None.

7.13 Transfers to local government by grant name

None.

8 PROGRAMME DESCRIPTION

8.1 Programme 1: Administration

Objectives: Provide overall management of the education system in accordance with the National Education Policy Act and other policies/legislation. The programme has 6 sub-programmes:

- **Office of the MEC:** Provides for the functioning of the office of the MEC for education in line with the ministerial handbook;
- **Corporate Services:** Provides management services such as Human Resource Management, Information Technology and Systems, Supply Chain Management, Finance and Strategic Management Monitoring and Evaluation;
- **Education Management:** Provides education management services for the education system, such as educational planning and curriculum development through District Coordination and Management Clusters;
- **Human Resource Development:** Provides human resource development for office-based staff;
- **Education Management Information:** Provides an Education Management Information System (EMIS) in accordance with the National Education Information Policy; and
- **Conditional Grants:** Responsible for projects specified by National Department of Basic Education (DBE) and funded with conditional grants.

Table 10: Summary of departmental payments and estimates by programme: P1 – Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
1. Office Of The MEC	12 243	22 865	10 173	13 569	15 462	15 462	14 866	13 431	14 029	(3.9)
2. Corporate Services	1 392 591	1 414 918	1 268 523	1 541 935	1 477 344	1 467 053	1 477 020	1 460 596	1 526 183	0.7
3. Education Management	1 278 579	1 393 716	1 286 994	1 342 135	1 305 535	1 247 305	1 325 924	1 377 618	1 439 474	6.3
4. Human Resource Development	24 550	32 338	17 299	17 184	17 184	17 184	17 466	8 135	8 501	1.6
5. Education Management Information System (EMIS)	43 578	46 915	44 374	95 710	79 638	79 638	101 312	76 382	79 812	27.2
Total payments and estimates	2 751 541	2 910 752	2 627 363	3 010 533	2 895 163	2 826 642	2 936 588	2 936 162	3 067 999	3.9

Table 11: Summary of departmental payments and estimates by economic classification: P1 – Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	2 699 292	2 855 296	2 587 319	2 901 930	2 808 359	2 706 566	2 811 438	2 885 916	3 015 497	3.9
Compensation of employees	2 169 356	2 309 385	2 254 030	2 354 890	2 331 400	2 220 590	2 301 836	2 439 553	2 549 089	3.7
Goods and services	529 868	545 911	333 289	547 040	476 959	485 976	509 602	446 363	466 408	4.9
Interest and rent on land	68	–	–	–	–	–	–	–	–	–
Transfers and subsidies to:	31 193	33 429	36 053	25 466	25 466	43 751	61 590	27 761	29 007	40.8
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	6 039	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	85	31	–	–	–	–	–	–	–
Households	31 193	33 344	29 983	25 466	25 466	43 751	61 590	27 761	29 007	40.8
Payments for capital assets	21 056	22 027	3 991	83 137	61 338	76 325	63 561	22 485	23 495	(16.7)
Buildings and other fixed structures	199	–	–	–	–	–	–	–	–	–
Machinery and equipment	20 857	22 027	3 991	83 137	61 338	76 325	62 444	22 485	23 495	(18.2)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	1 117	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	2 751 541	2 910 752	2 627 363	3 010 533	2 895 163	2 826 642	2 936 588	2 936 162	3 067 999	3.9

Tables 10 and 11 above show the summary of payments and estimates of expenditure per sub-programme and economic classification. Total expenditure increased from R2.751 billion in 2018/19 to a revised estimate of R2.826 billion in 2021/22. The 2022/23 budget allocation increases by 3.9 per cent to R2.936 billion mainly to provide for existing contractual obligations in respect of data integrity and maintenance of the South African School Administration and Management System (SASAMS) and Learner Unit Record Information and Tracking System (LURITS) data systems.

Expenditure on compensation of employees increased from R2.169 billion in 2018/19 to a revised estimate of R2.220 billion in 2021/22, whilst 2022/23 budget appropriation increases by 3.7 per cent in order to sustain the cash gratuity pressures emanating from the recent wage agreement.

Expenditure on Goods and Services decreases from R529.869 million in 2018/19 to a revised estimate of R485.976 million in 2021/22, while 2022/23 budget allocation increases by 4.9 per cent, primarily due to funds reprioritised to accommodate ICT contractual obligations.

Transfers and Subsidies increased from R31.193 million in 2018/19 to a revised estimate of R43.751 million in 2020/21. The 2022/23 budget allocation shows a significant increase 40.8 per cent mainly to cater for anticipated payments of leave gratuities in respect of a number of officials opted for early retirements.

Expenditure on Capital Assets increased substantially from R21.056 million in 2018/19 to a revised estimate of R76.325 million in 2021/22., whilst the budget allocated for 2022/23 shows a decline of 16.7 per cent due to the impact of high revised baseline arising from the once off purchase of office equipment.

8.1.1 Service Delivery Measures

Table 12: Selected service delivery measures for the programme: P1: Administration

Programme performance measures	Estimated performance	Medium-term estimates		
	2021/22	2022/23	2023/24	2024/25
SOI 101: Number of public schools that use the South African Schools Administration and Management Systems (SASAMS) or any alternative electronic solution to provide data.	5 230	5 130	5 110	5 090
SOI 102: Number of public schools that can be contacted electronically (e-mail)	5 240	5 130	5 110	5 090
SOI 103: Percentage of education expenditure going towards non-personnel items	20%	20%	20%	20%
NSOI 104: Percentage of schools visited at least twice a year by district officials for monitoring and support purposes	90%	60%	70%	80%
NSOI 105: Percentage of schools having access to information through (a) Connectivity (other than broadband); and (b) Broadband	10%	20%	30%	40%
NSOI 106: Number of qualified Grade R-12 teachers aged 30 and below, entering the public service as teachers for the first time during the financial year	1 350	400	400	400

Education has conformed to service delivery measures as prescribed by the sector. Over the 2022 MTEF, the department will focus on the implementation of SASAMS to ensure proper learner tracking and credible

data, as well as the renewal of Microsoft licensing. The department plans to maintain the targets set for the Administration programme over the 2022 medium term due to constrained fiscal space.

8.2 Programme 2: Public Ordinary Schools Education

Objectives: Provides for public ordinary schools from grades 1 to 12, in accordance with South African Schools Act and White Paper 6 on Inclusive Education. This programme has 5 sub-programmes:

- **Public Primary Level:** Provides specific public primary ordinary schools (inclusive education) with resources required for grades 1 to 7 levels;
- **Public Secondary Level:** Provides specific public secondary ordinary schools with resources required for the grades 8 to 12 levels;
- **Human Resource Development:** Provides departmental services for the professional and other development of educators and non-educators in public ordinary schools;
- **School Sport, Culture and Media services:** Provides additional and departmentally managed sporting, cultural and reading activities in public ordinary schools; and
- **Conditional Grants:** Provides for the projects under programme 2 specified by the DBE and funded by conditional grants.

Table 13: Summary of departmental payments and estimates by programme: P2 – Public Ordinary Schools Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
1. Public Primary Level	10 204 757	10 140 206	9 968 918	9 309 237	9 904 098	10 208 190	9 780 322	10 275 949	10 735 003	(4.2)
2. Public Secondary Level	17 050 034	19 023 119	18 150 342	17 113 552	18 077 912	17 834 448	18 496 547	17 895 631	18 622 100	3.7
3. Human Resource Development	53 184	172 723	91 402	123 289	88 919	88 919	128 713	134 637	140 682	44.8
4. School Sport, Culture And Media Services	48 683	59 618	8 237	30 090	10 461	10 461	30 564	34 844	36 408	192.2
5. Conditional Grants	1 293 899	1 338 526	1 433 004	1 530 214	1 537 794	1 545 687	1 592 139	1 605 736	1 677 878	3.0
Total payments and estimates	28 650 557	30 734 192	29 651 903	28 106 382	29 619 184	29 687 705	30 028 285	29 946 797	31 212 071	1.1

Table 14: Summary of departmental payments and estimates by economic classification: P2 Public Ordinary Schools Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	26 081 445	28 156 950	26 915 768	25 847 021	27 323 048	27 332 176	27 726 939	27 545 263	28 702 708	1.4
Compensation of employees	23 976 806	25 669 413	25 489 361	24 684 928	25 708 748	25 716 641	25 961 663	26 065 290	27 233 283	1.0
Goods and services	2 104 639	2 487 308	1 426 195	1 162 093	1 614 300	1 615 535	1 765 276	1 479 973	1 469 425	9.3
Interest and rent on land	–	229	212	–	–	–	–	–	–	–
Transfers and subsidies to:	2 553 941	2 571 852	2 731 922	2 255 361	2 292 136	2 350 338	2 300 240	2 390 849	2 498 198	(2.1)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	2 341 922	2 391 354	2 535 081	2 109 554	2 146 329	2 146 329	2 147 433	2 231 319	2 331 505	0.1
Households	212 019	180 498	196 841	145 807	145 807	204 009	152 807	159 530	166 693	(25.1)
Payments for capital assets	15 171	5 390	4 213	4 000	4 000	5 191	1 106	10 685	11 165	(78.7)
Buildings and other fixed structures	–	–	2 639	–	–	694	–	–	–	(100.0)
Machinery and equipment	14 892	5 390	1 574	4 000	4 000	4 497	1 106	10 685	11 165	(75.4)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	279	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	28 650 557	30 734 192	29 651 903	28 106 382	29 619 184	29 687 705	30 028 285	29 946 797	31 212 071	1.1

Tables 13 and 14 above depict summaries of payments and estimates of expenditure per sub-programme and economic classification. Expenditure increased from R28.650 billion in 2018/19 to a revised estimate of R29.687 billion in 2021/22. The 2022/23 budget allocation increased minimally by 1.1 per cent from the revised baseline.

Expenditure on compensation of employees increased from R23.976 billion in 2018/19 to a revised estimate of R25.716 billion in 2021/22, whilst budget for 2022/23 increases by 1 per cent to R29.961 billion due to provision made for cash gratuity payment and additional funding allocated for educator pressures.

Expenditure on goods and services decreased from R2.104 billion in 2018/19 to a revised estimate of R1.615 billion in 2021/22 due to the effects of budget reductions. The allocation for 2022/23 shows an increase of 9.3 per cent to R1 765 billion mainly due to reprioritisation of funds to cater for communication costs and sector essential services under norms and standards.

Transfers and Subsidies decreases from R2.553 billion in 2018/19 to a revised estimate of R2.350 billion in 2021/22, whilst allocation for 2022/23 indicates a decline of 2.1 per cent to R2.3 billion due to a decentralised portion of municipal services budget to schools.

Payments for Capital Assets decreased from R15.171 million in 2018/19 to a revised estimate of R5.191 million in 2021/22. Similarly, an allocation for 2022/23 decreases by 78.6 per cent due to the effect of high revised baseline emanating from a once-off capital outlay on capital acquisition, there funds were reprioritised from capital to provide communication services for educators e.g. airtime and data.

8.2.1 Service Delivery Measures

Table 15: Selected service delivery measures for the programme: P2: Public Ordinary Schools Education

Programme performance measures	Estimated performance	Medium-term estimates		
	2021/22	2022/23	2023/24	2024/25
SOI 201: Number of schools provided with multi-media resources	4 200	4 000	3 700	3 500
SIO 202: Number of learners in Public Ordinary Schools benefiting from the "No Fee School Policy"	1 500 000	1 500 000	1 500 000	1 500 000
SOI 203: Percentage of Funza Lushaka bursary holders placed in schools within six months upon completion of studies or upon confirmation that the bursar has completed studies.	70%	40%	40%	40%
SOI 204: Percentage of learners in schools that are funded at a minimum level	100%	100%	100%	100%
NSOI 205: Number of educators trained in Literacy/ Language content and methodology	4 000	4 000	4 000	4 200
NSOI 206: Number of educators trained in Numeracy/ Mathematics content and methodology	3 450	3 000	3 000	3 000
NSOI 207: Number of educators with training on inclusion	2 000	1 000	1 000	1 000
NSOI 208: Percentage of schools where allocated teaching posts are all filled	80%	80%	80%	80%
NSOI 209: Percentage of learners with English First Additional Language (EFAL) and Mathematics textbooks in Grades 3, 6, 9 and 12	100%	100%	100%	100%
NSOI 210: Percentage of schools producing a minimum set of management documents at a required standard	85%	70%	70%	70%

Table 15 above illustrates the main service delivery measures for Public Ordinary Schools, which are in compliance with the sector customised indicators for the sector. The department is currently engaged in the final review of its outputs and these will be reflected in the final Annual Performance Plan.

Most targets set for Public Ordinary School Education programme are expected to remain constant over the 2022 MTEF, in response to the shrinking fiscus.

8.3 Programme 3: Independent School Subsidies

Objectives: Supports independent schools in accordance with the South African Schools Act.

- **Primary Level:** Supports independent schools in Grade 1 to 7 level;
- **Secondary Level:** Supports independent schools in Grade 8 to 12.

Table16: Summary of departmental payments and estimates by programme: P3 – Independent School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
1. Primary Level	76 208	78 626	79 804	59 206	59 206	59 206	96 922	64 284	67 170	63.7
2. Secondary Level	54 599	56 536	58 914	42 422	42 422	42 422	60 975	46 061	48 129	43.7
Total payments and estimates	130 807	135 162	138 718	101 628	101 628	101 628	157 897	110 345	115 299	55.4

Table17: Summary of departmental payments and estimates by economic classification: P3 – Independent School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	-	-	-	-	-	-	-	-	-	-
Compensation of employees	-	-	-	-	-	-	-	-	-	-
Goods and services	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	130 807	135 162	138 718	101 628	101 628	101 628	157 897	110 345	115 299	55.4
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	130 807	135 162	138 718	101 628	101 628	101 628	157 897	110 345	115 299	55.4
Households	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	130 807	135 162	138 718	101 628	101 628	101 628	157 897	110 345	115 299	55.4

Tables 16 and 17 above show summaries of payments and estimates of expenditure per sub-programme and economic classification. Overall expenditure decreased from R130.807 million in 2018/19 to a revised estimate of R101.628 million in 2021/22 due to an impact of fiscal consolidation. The allocation for 2022/23 reflects a significant increase of 55.4 per cent to R157.897 million due to reprioritisation of funds in an endeavour to increase per learner allocation in respect of schools qualifying for subsidies.

8.3.1 Service Delivery Measures

Table 18: Selected service delivery measures for the programme: P3: Independent School Subsidies

Programme performance measures	Estimated performance	Medium-term estimates		
	2021/22	2022/23	2023/24	2024/25
NSOI 301: Percentage of registered Independent Schools receiving subsidies	47%	47%	47%	47%
NSOI 302: Number of learners subsidized at registered independent schools	42 900	43 000	43 000	43 000
NSOI 303: Percentage of registered Independent schools visited for monitoring and support	50%	60%	65%	70%

All targets for this programme are expected to remain constant over the 2021 MTEF, considering the available fiscal resources of the department.

8.4 Programme 4: Public Special School Education

Objectives: To provide compulsory public education in special schools in accordance with the South Africans Schools Act and White Paper 6 on inclusive education, including e-learning and inclusive education. The programme has 4 sub-programmes:

- **Schools:** Provides specific public special schools with resources;
- **Human Resource Development:** Provides departmental services for the professional and other development of educators and non-educators in public special schools;
- **School sport, culture and media services:** Provides additional and departmentally managed sporting, cultural and reading activities in public special schools; and
- **Conditional Grants:** Is responsible for projects specified by the Department of Basic Education (DBE) and funded through conditional grants.

Table 19: Summary of departmental payments and estimates by programme: P4 – Public Special School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
1. Schools	756 318	806 122	869 018	989 950	960 767	960 767	996 434	1 041 320	1 088 075	3,7
2. Human Resource Development	–	1 061	–	5 284	3 184	3 184	6 347	6 625	6 922	99,3
3. School Sport, Culture And Media Services	3 027	4 419	841	7 556	751	751	7 920	8 268	8 639	954,6
4. Conditional Grants	9 998	18 117	26 237	27 004	33 909	33 909	28 333	29 070	30 232	(16,4)
Total payments and estimates	769 343	829 719	896 096	1 029 794	998 611	998 611	1 039 034	1 085 283	1 133 868	4,0

Table 20: Summary of departmental payments and estimates by economic classification: P4 - Public Special School Education.

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	681 679	749 638	754 704	873 907	842 644	840 456	875 881	916 487	957 493	4,2
Compensation of employees	648 206	706 073	717 137	787 787	787 787	787 787	786 931	821 923	858 827	(0,1)
Goods and services	33 473	43 565	37 567	86 120	54 857	52 669	88 950	94 564	98 666	68,9
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies to:	78 366	78 164	141 225	146 420	146 420	148 608	150 752	155 494	162 476	1,4
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	73 096	73 113	136 282	144 005	144 005	144 005	148 221	152 852	159 715	2,9
Households	5 270	5 051	4 943	2 415	2 415	4 603	2 531	2 642	2 761	(45,0)
Payments for capital assets	9 298	1 917	167	9 467	9 547	9 547	12 401	13 302	13 899	29,9
Buildings and other fixed structures	–	472	–	–	–	–	–	–	–	–
Machinery and equipment	9 298	1 445	167	9 467	9 547	9 547	12 401	13 302	13 899	29,9
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	769 343	829 719	896 096	1 029 794	998 611	998 611	1 039 034	1 085 283	1 133 868	4,0

Tables 19 and 20 above depict summaries of payments and estimates of expenditure per sub-programme and economic classification. Overall expenditure increased from R769.343 million in 2018/19 to a revised estimate of R998.611 million in 2021/22. The 2022/23 budget allocation further increases by 4 per cent, mainly evident on goods and services.

Expenditure on Compensation of Employees increased from R648.206 million in 2018/19 to a revised estimate of R787.787 million in 2021/22. The 2022/23 budget allocation depicts a slight decline of 0.1 per cent due budget constraints.

Expenditure on goods and services increased from R33.473 million in 2018/19 to a revised estimate R52.669 million in 2021/22. The 2022/23 budget allocation increases significantly by 68.9 per cent as a result of low revised baseline emanating from the late payment of service providers in respect of specialised learning material purchased.

Spending on transfers and subsidies increased from R78.366 million in 2018/19 to a revised estimate of R148.608 million in 2021/22, whilst the budget allocation for 2022/23 increases minimally by 1.4 per cent due to cater for the impact of inflationary increases.

Payments for Capital Assets increased from R9.298 million in 2018/2019 to a revised estimate of R9.547 million in 2021/22, while the appropriation for 2022/23 grows significantly by 29.9 per cent due to reprioritised budget for the acquisition of additional resources (Assistive Devices) for two new schools and additional autism wings.

8.4.1 Service Delivery Measures

Table 21: Selected service delivery measures for the programme: P4: Public Special School Education

Programme performance measures	Estimated performance	Medium-term estimates		
	2021/22	2022/23	2023/24	2024/25
SOI 401: Number of learners in public special schools.	10 150	10 100	10 000	10 000
SOI 402: Number of therapists/specialist staff in Public special schools.	74	74	74	74
SOI 403: Percentage of Public Special Schools serving as Resource Centres.	52%	52%	52%	52%

Most targets for Public Special Schools are expected to remain constant in the revised estimate of 2021/22, except for the indicator 'number of learners in public special school' which shows a slight increase from 10 150 in 2021/22 to 10 100 in 2022/23. The rest of indicators remain the same in the outer years of the MTEF period.

8.5 Programme 5: Early Childhood Development

Objectives: Provides ECD at grade R and pre-grade R levels in accordance with White Paper 5

The programme has 5 sub-programmes:

- **Grade R in Public schools:** Provides specific public ordinary schools with resources required for Grade R and encourage more schools to establish Grade R classes where space exists;
- **Grade R in Community Centres:** Supports particular community centres at the Grade R level;
- **Pre-grade R:** Provides training and payment of stipends of Pre-grade R Practitioners;
- **Human Resource Development:** Provides HR services to the programme; and
- **Conditional grants:** Is responsible for projects specified by the DBE and funded with conditional grants.

Table 22: Summary of departmental payments and estimates by programme: P5 – Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
1. Grade R In Public Schools	482 284	472 095	457 990	643 059	623 337	623 337	651 241	679 898	710 425	4.5
2. Grade R In Early Childhood Development Centres	–	–	–	–	–	–	–	–	–	–
3. Pre-Grade R In Early Childhood Development Centres	221 203	252 975	243 894	248 049	235 518	235 518	250 387	252 387	263 720	6.3
4. Human Resource Development	1 020	1 927	–	2 881	–	–	3 019	3 152	3 293	–
5. Conditional Grants	77 789	84 898	130 188	157 970	238 951	238 951	199 668	199 728	208 697	(16.4)
Total payments and estimates	782 296	811 895	832 072	1 051 959	1 097 806	1 097 806	1 104 315	1 135 165	1 186 135	0.6

Table 23: Summary of departmental payments and estimates by economic classification: P5 - Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	507 945	505 542	480 944	682 782	647 648	647 648	690 228	727 442	760 104	6.6
Compensation of employees	389 118	382 240	380 046	501 108	501 108	501 108	499 939	521 260	544 663	(0.2)
Goods and services	118 827	123 302	100 898	181 674	146 540	146 540	190 289	206 182	215 441	29.9
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies to:	273 888	305 747	350 465	368 514	449 495	449 495	413 426	407 062	425 340	(8.0)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	273 888	305 747	350 465	368 514	449 495	449 495	413 426	407 062	425 340	(8.0)
Households	–	–	–	–	–	–	–	–	–	–
Payments for capital assets	463	606	663	663	663	663	661	661	691	(0.3)
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	340	340	340	398	398	398	398	398	416	0.0
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	123	266	323	265	265	265	263	263	275	(0.8)
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	782 296	811 895	832 072	1 051 959	1 097 806	1 097 806	1 104 315	1 135 165	1 186 135	0.6

Tables 22 and 23 above depict summaries of payments and estimates of expenditure per sub-programme and economic classification. Overall expenditure increased from R782.296 million in 2018/19 to a revised estimate of R1.097 billion in 2021/22. The 2022/23 budget allocation increases by 0.6 per cent and is mainly evident on goods and services.

Expenditure on Compensation of employees increases from R389.118 million in 2018/19 to a revised estimate of R501.108 million in 2021/22, whilst 2022/23 budget decreases by 0.2 per due to insufficient provision on the recruitment of additional practitioners as a result of budgetary constraints.

Expenditure on Goods and services increased from R118.827 million in 2018/19 to a revised estimate of R146.540 million in 2021/22. The 2022/23 budget increases by 29.9 per cent, mainly due to increased provision for the training of Early Childhood Development (ECD) practitioners to enable them to qualify for a formal accreditation. Included in the provision is for the resourcing of ECDs i.e. purchase of school furniture and jungle gyms.

Transfers and subsidies increased from R273.888 million in 2018/19 to a revised estimate of R449.495 million in 2021/22. The 2022/23 budget allocation budget shows a decline of 8 per cent due to higher revised estimate, which stems from the revision of systems description to mitigate delays in the transfers on the part of Social Development. It is worth noting that the revised figures have been moved from DSD and included into education baseline as part of the function shift.

8.5.1 Service Delivery Measures

Table 24: Selected service delivery measures for the programme: P5: Early Childhood Development

Programme performance measures	Estimated performance	Medium-term estimates		
	2021/22	2022/23	2023/24	2024/25
SOI 501: Number of public schools that offer Grade R	3 500	3 500	3 000	3 000
SOI 502: Number of Grade R Educators/ Practitioners with NQF level 6 and above qualification	1 500	2 200	2 500	2 500

Targets on “number of public schools that offer Grade R” show declining scenario over the medium term period, whilst indicator “number of Grade R educators / practitioners with NQF level 6” reflect a stable increase over the period, and subsequently remain constant in the outer years.

8.6 Programme 6: Infrastructure Development

Objectives: Provides and maintains infrastructure facilities for schools and non-schools. The programme has 4 sub-programmes:

- **Administration:** Provides and maintain infrastructure facilities for the administration programme;
- **Public Ordinary Schools:** Provides and maintain infrastructure facilities for Public Ordinary Schools programme;
- **Special Schools:** Provides and maintain infrastructure facilities for public special schools; and
- **Early Childhood Development:** Provides and maintain infrastructure facilities for ECD centres.

Table 25: Summary of departmental payments and estimates by programme: P6 – Infrastructure Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
1. Administration	161 306	171 088	608 411	224 446	212 184	212 184	256 520	217 697	217 691	20.9
2. Public Ordinary Schools	1 389 860	1 297 675	554 547	1 195 074	1 348 881	1 348 881	1 246 308	1 352 608	1 431 557	(7.6)
3. Special Schools	69 842	30 873	22 263	123 899	94 670	94 670	126 848	69 262	72 655	34.0
4. Early Childhood Development	93 512	79 370	37 104	97 558	56 018	56 018	111 783	66 144	60 485	99.5
Total payments and estimates	1 714 520	1 579 006	1 222 325	1 640 977	1 711 753	1 711 753	1 741 459	1 705 711	1 782 388	1.7

Table 26: Summary of departmental payments and estimates by economic classification: P6 – Infrastructure Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	206 398	216 491	472 113	387 111	606 032	610 207	531 091	349 127	368 733	(13.0)
Compensation of employees	12 753	12 439	12 974	14 400	23 000	27 175	31 300	40 000	40 000	15.2
Goods and services	193 645	204 052	459 139	372 711	583 032	583 032	499 791	309 127	328 733	(14.3)
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies to:	–	14	156 789	–	–	–	–	–	–	–
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	156 613	–	–	–	–	–	–	–
Households	–	14	176	–	–	–	–	–	–	–
Payments for capital assets	1 508 122	1 362 501	593 423	1 253 866	1 105 721	1 101 546	1 210 368	1 356 584	1 413 655	9.9
Buildings and other fixed structures	1 508 122	1 362 501	592 565	1 253 866	1 105 721	1 101 095	1 210 368	1 356 584	1 413 655	9.9
Machinery and equipment	–	–	858	–	–	451	–	–	–	(100.0)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	1 714 520	1 579 006	1 222 325	1 640 977	1 711 753	1 711 753	1 741 459	1 705 711	1 782 388	1.7

Tables 25 and 26 above show summaries of payments and estimates of expenditure per sub-programme and economic classification. The overall expenditure decreases from R1.714 billion in 2018/19 to a revised estimate of R1.711 billion in 2021/22. The 2022/23 budget allocation increases by 1.7 per cent due to additional funding provided for a continued implementation of infrastructural projects at schools.

Expenditure on Compensation of Employees increased from R12.753 million in 2018/19 to a revised estimate of R27.175 million in 2021/22, whilst budget allocation for 2022/23 increases by 15.2 per cent to R31.300 million due provision made for additional staff under the grant as well as to accommodate costs related to salary adjustment.

Expenditure on Goods and services increased from R193.645 million to a revised estimate of R583.032 million in 2021/22. The allocation for 2022/23 decreases by 14.3 per cent to a nominal rand value of R499.791 million due to a high revised baseline, that resulted from anticipated payment of invoices from Implementing Agencies.

Payments for Capital Assets decreased from R1.508 billion in 2018/19 to a revised estimate of R1.101 billion in 2021/22 due to budget reprioritisation of funds in response to COVID-19, coupled with

implementation of budget reductions as part of fiscal consolidation. The budget allocation for 2022/23 grows by 9.9 per cent mainly to address infrastructural needs and severe facility backlogs.

8.6.1 Service Delivery Measures

Table 27: Selected service delivery measures for the programme: P6: Infrastructure Development

Programme performance measures	Estimated performance	Medium-term estimates		
	2021/22	2022/23	2023/24	2024/25
SOI 601 Number of public schools provided with water infrastructure	68	32	50	24
SOI 602 Number of public schools provided with electricity infrastructure	22	32	17	24
SOI 603 Number of public schools supplied with sanitation facilities	39	31	26	25
SOI 604 Number of schools provided with new or additional boarding facilities	–	–	2	2
SOI 605 Number of schools where scheduled maintenance projects were completed	49	34	33	39
NSOI 606 Number of new schools that have reached completion (includes replacement schools)	13	10	9	13
NSOI 607 Number of new schools under construction (includes replacement schools)	45	35	35	30
NSOI 608 Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools)	28	41	28	17
NSOI 609 Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools)	451	233	314	260
NSOI 610 Number of additional specialist rooms built in public schools (includes specialist rooms built in new and replacement schools)	58	50	43	23

The targets for the majority of performance indicators are showing a decline over the medium term period, from 2021/22.

8.7 Programme 7: Examination and Education Related Services

Objectives: Provides education institutions with examination related services.

The programme has 5 sub-programmes:

- **Payments to SETA:** Provides employees HRD in accordance with the Skills Development Act;
- **Professional Services:** Provides educators and learners in schools with departmentally managed support services in terms of Goods and Services which are not specifically attached to the school;
- **External Examination:** Provides for departmentally managed examination services in terms of goods and services required for the grade 12 or any other examinations in the education system where resources are managed centrally by the department;
- **Special Projects:** Provides for special departmentally managed intervention projects in the education system as a whole; and
- **Conditional Grants:** Is responsible for projects specified by the DBE and funded with conditional grants.

Table 28: Summary of departmental payments and estimates by programme: P7 – Examination and Education Related Services

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
1. Payments To Seta	67 767	70 108	73 344	65 150	65 150	65 150	68 360	71 365	74 569	4.9
2. Professional Services	28 398	18 576	3 009	15 807	3 553	3 553	32 543	33 975	35 499	815.9
3. External Examinations	383 620	370 843	332 313	373 042	382 601	382 601	382 501	399 332	417 263	(0.0)
4. Special Projects	1 263	1 205	1 158 406	14 500	878 138	878 138	1 023 675	1 028 592	18 375	16.6
5. Conditional Grants	41 636	46 062	27 196	45 089	50 369	50 369	44 528	45 077	47 060	(11.6)
Total payments and estimates	522 684	506 794	1 594 268	513 588	1 379 811	1 379 811	1 551 607	1 578 341	592 766	12.5

Table 29: Summary of departmental payments and estimates by economic classification: P7 – Examination and Education Related Services

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	429 222	399 278	1 293 947	401 940	1 244 864	1 244 891	1 417 231	1 456 090	465 027	13.8
Compensation of employees	217 929	213 976	610 780	205 362	242 800	233 225	207 624	221 571	221 899	(11.0)
Goods and services	211 293	185 302	683 167	196 578	1 002 064	1 011 666	1 209 607	1 234 519	243 128	19.6
Interest and rent on land	—	—	—	—	—	—	—	—	—	—
Transfers and subsidies to:	91 505	102 761	296 749	107 552	129 351	129 351	128 685	117 674	122 958	(0.5)
Provinces and municipalities	—	—	—	—	—	—	—	—	—	—
Departmental agencies and accounts	67 767	70 108	73 344	65 150	65 150	65 150	68 360	71 365	74 569	4.9
Higher education institutions	—	—	—	14 500	14 500	14 500	15 113	15 781	16 490	4.2
Foreign governments and international organisations	—	—	—	—	—	—	—	—	—	—
Public corporations and private enterprises	—	—	—	—	—	—	—	—	—	—
Non-profit institutions	23 738	32 326	223 390	27 902	49 701	49 701	45 212	30 528	31 899	(9.0)
Households	—	327	15	—	—	—	—	—	—	—
Payments for capital assets	1 957	4 755	3 572	4 096	5 596	5 569	5 691	4 577	4 781	2.2
Buildings and other fixed structures	—	—	—	—	—	—	—	—	—	—
Machinery and equipment	1 957	4 755	3 572	4 096	5 596	5 569	5 691	4 577	4 781	2.2
Heritage Assets	—	—	—	—	—	—	—	—	—	—
Specialised military assets	—	—	—	—	—	—	—	—	—	—
Biological assets	—	—	—	—	—	—	—	—	—	—
Land and sub-soil assets	—	—	—	—	—	—	—	—	—	—
Software and other intangible assets	—	—	—	—	—	—	—	—	—	—
Payments for financial assets	—	—	—	—	—	—	—	—	—	—
Total economic classification	522 684	506 794	1 594 268	513 588	1 379 811	1 379 811	1 551 607	1 578 341	592 766	12.5

Tables 28 and 29 above show summaries of payments and estimates of expenditure per sub-programme and economic classification. Overall, expenditure increased from R522.684 million in 2018/19 to a revised estimate of R1.379 billion in 2021/22. The budget allocation for 2022/23 increases by 12.5 per cent to R1.551 billion due to a once-off allocation for the Presidential Education Employment Initiative (PEYI) allocation of R1.006 billion in 2022/23.

Expenditure on Compensation of employees increased from R217.929 million in 2018/19 to a revised estimate of R233.225 million billion in 2021/22. The 2022/23 budget allocation decreases by 11 per cent, mainly due to a higher revised baseline for 2021/22, which stems from the payment of exam markers. The outer years show a stabilised growing pattern.

Expenditure on Goods and services increased from R211.293 million in 2018/19 to a substantial revised estimate of R1.011 billion in 2021/22. The allocation of Presidential Employment Initiative is sustained for 2022/23 and 2023/24 with a stabilised growing scenario. The department has opted to manage the payment of educator assistants centrally as opposed to transfer to deserving schools.

Transfers and Subsidies increased from R91.505 million in 2018/19 to a revised estimate of R129.351 million in 2021/22, whilst the allocation for 2022/23 declines by 0.5 per cent due to high revised estimates caused by additional funding for operational activities in exam centres.

Payments for Capital Assets and Subsidies increased from R1.957 million in 2018/19 to a revised estimate of R5.569 million in 2021/22, whilst the allocation for 2022/23, fairly increased by 2.2 per cent in order to cover for inflationary growth for the exam marking centres.

8.7.1 Service Delivery Measures

Table 30: Selected service delivery measures for the programme: P7: Examination and Education Related Services

Programme performance measures	Estimated performance	Medium-term estimates		
	2021/22	2022/23	2023/24	2024/25
SOI 701: Percentage of learners who passed National Senior Certificate (NCS) examination	73%	75%	78%	80%
SOI 702: Percentage of Grade 12 learners passing at bachelor pass level	33%	35%	38%	40%
SOI 703: Percentage of Grade 12 learners achieving 60% or more in Mathematics	23%	25%	28%	30%
SOI 704: Percentage of Grade 12 learners achieving 60% or more in Physical Science	25%	28%	31%	35%
SOI 705: Number of secondary schools with National Senior Certificate (NCS) pass rate of 60% and above	650	680	700	720

All targets are expected to increase over the 2022 MTEF from the current revised estimated performance as reflected in the table above.

9 Other programme information

9.1 Personnel numbers and costs by programme

Table 31: Personnel numbers and costs by programme by employee dispensation classification

R thousands	Actual				Revised estimate				Medium-term expenditure estimate						Average annual growth over MTEF		
	2018/19		2019/20		2020/21		2021/22		2022/23		2023/24		2024/25		2021/22 - 2024/25		
	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Filled posts	Additional posts	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel growth rate	Costs growth rate	% Costs of Total
Salary level																	
1 – 7	42 719	3 796 816	43 736	3 801 719	39 917	3 805 291	39 476	–	39 476	12 526 053	42 442	13 955 431	42 442	13 387 477	2.4%	2.2%	43.1%
8 – 10	23 845	21 535 817	23 845	23 335 961	23 845	23 335 961	23 903	3	23 906	14 696 581	25 135	14 007 629	25 135	15 570 101	1.7%	1.9%	49.6%
11 – 12	2 467	1 729 638	2 462	1 811 315	2 451	1 973 803	2 423	29	2 452	1 948 542	1 649	1 523 971	1 649	1 584 608	-12.4%	3.6%	6.3%
13 – 16	98	83 126	98	85 614	98	91 498	98	–	98	111 034	95	101 880	95	102 050	-1.0%	-2.8%	0.3%
Other	71	268 771	71	258 917	71	257 775	71	–	71	204 316	700	200 382	700	222 888	114.4%	2.9%	0.7%
Total	69 200	27 414 168	70 232	29 293 526	66 382	29 464 328	65 971	32	66 003	29 486 526	70 021	29 789 293	70 021	30 109 597	2.0%	2.2%	100.0%
Programme																	
Direct charges	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total	69 200	27 414 168	70 232	29 293 526	66 382	29 464 328	65 971	32	66 003	29 486 526	70 021	29 789 293	70 021	30 109 597	2.0%	2.2%	100.0%
Employee dispensation classification																	
Public Service Act appointees not covered by OSDs	5 875	3 337 208	6 764	1 974 155	6 764	2 039 144	6 563	–	6 563	2 550 078	9 345	2 733 522	9 345	2 744 803	12.5%	4.0%	9.0%
Public Service Act appointees still to be covered by OSDs	563	64 719	471	16 396	471	17 298	471	–	471	18 249	–	18 249	–	19 052	-100.0%	2.9%	0.1%
Professional Nurses, Staff Nurses and Nursing Assistants	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Legal Professionals	1	901	1	893	1	942	1	–	1	994	1	1 004	1	1 038	–	3.0%	0.0%
Social Services Professions	1	807	1	620	1	654	1	–	1	690	1	720	1	752	–	2.9%	0.0%
Engineering Professions and related occupations	8	9 540	37	10 300	8	10 971	8	32	40	11 574	8	11 574	8	12 083	-41.5%	2.9%	0.0%
Medical and related professionals	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Therapeutic, Diagnostic and other related Allied Health Professionals	25	9 120	20	6 856	20	7 233	20	–	20	7 631	20	7 631	20	7 967	–	2.9%	0.0%
Educators and related professionals	53 819	23 254 692	54 026	26 667 436	50 205	26 639 173	50 026	–	50 026	26 107 207	54 887	26 226 519	54 887	27 675 115	3.1%	2.0%	88.2%
Others such as interns, EPWP, learnerships, etc.	8 908	737 181	8 912	616 870	8 912	748 913	8 881	–	8 881	790 103	5 759	790 104	5 759	824 869	-13.4%	2.9%	2.7%
Total	69 200	27 414 168	70 232	29 293 526	66 382	29 464 328	65 971	32	66 003	29 486 526	70 021	29 789 293	70 021	30 109 597	2.0%	2.2%	100.0%

¹ Personnel numbers includes all filled posts together with those posts additional to the approved establishment

Table 32: Personnel numbers per programme

Personnel numbers	As at		As at		As at		As at		As at		As at	
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025					
1. Administration	4 545	4 545	4 014	3 926	5 746	5 746	5 746					
2. Public Ordinary School Education	57 942	59 246	56 626	56 433	58 648	58 648	58 648					
3. Independent School Subsidies	–	–	–	–	–	–	–					
4. Public Special School Education	1 914	1 927	2 013	2 011	2 037	2 037	2 037					
5. Early Childhood Development	4 613	4 326	3 580	3 484	3 391	3 391	3 391					
6. Infrastructure Development	43	45	14	14	69	69	69					
7. Examination And Education Related Services	143	143	135	135	130	130	130					
Direct charges	–	–	–	–	–	–	–					
Total provincial personnel numbers	69 200	70 232	66 382	66 003	70 021	70 021	70 021					
Total provincial personnel cost (R thousand)	27 414 168	29 293 526	29 464 328	29 486 526	29 789 293	30 109 597	31 447 761					
Unit cost (R thousand)	396	417	444	447	425	430	449					

¹ Full-time equivalent

Tables 31 and 32 above reflects personnel numbers and costs per programme and employee dispensation classification.

Programme 1: The personnel numbers for this programme consists of the ‘warm bodies’. It also includes the vacancies as reflected in the departmental Annual Recruitment Plan (ARP) and approved through the Provincial Coordination and Monitoring Team (PCMT).

Programmes 2 and 4: These numbers are based on the Post Provisioning Norm (PPN) as declared by the Executing Authority for 2022 academic year. These numbers are based on budget affordability.

Programme 5: The number of practitioners employed are mainly based on the budget allocation at a monthly stipend.

Programme 6: The personnel numbers have been pre-determined by National Treasury in the allocation of the Grant funding.

Programme 7: The only 'Heads' in this programme is for the HIV/AIDS grant allocation. The External Examination funding is meant for Marking Fees, which is paid to current personnel employed in Programmes 2 and 4 who avail their services.

9.2 Information on training

Table 33: Information on training

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Number of staff	69 200	70 232	66 382	66 003	66 003	66 003	70 021	70 021	70 021	6.1
Number of personnel trained	20 291	16 577	8 351	10 880	10 880	10 880	22 880	22 880	22 880	110.3
of which										
Male	8 316	7 665	1 552	4 152	4 152	4 152	9 152	9 152	9 152	120.4
Female	11 975	8 912	6 799	6 728	6 728	6 728	13 728	13 728	13 728	104.0
Number of training opportunities	59	48	23	29	29	29	50	50	50	72.4
of which										
Tertiary	17	15	7	9	9	9	16	16	16	77.8
Workshops	27	25	13	15	15	15	26	26	26	73.3
Seminars	–	–	–	–	–	–	–	–	–	–
Other	15	8	3	5	5	5	8	8	8	60.0
Number of bursaries offered	3 164	3 337	1 322	2 971	2 971	2 971	3 521	3 521	3 521	18.5
Number of interns appointed	510	501	595	700	700	700	700	700	700	0.0
Number of learnerships appointed	101	100	68	85	85	85	100	100	100	17.6
Number of days spent on training	7	5	3	5	5	5	5	5	5	0.0
Payments on training by programme										
1. Administration	21 328	7 038	3 488	10 594	11 044	11 103	10 900	1 380	1 442	(1.8)
2. Public Ordinary School Education	28 273	90 835	36 291	94 431	67 040	67 041	100 649	103 313	107 952	50.1
3. Independent School Subsidies	–	–	–	–	–	–	–	–	–	–
4. Public Special School Education	–	1 663	3 365	4 091	2 041	3 166	7 393	6 614	6 911	133.5
5. Early Childhood Development	7 668	12 189	2 266	14 653	4 808	4 781	27 079	26 395	27 580	466.4
6. Infrastructure Development	–	–	–	–	–	–	–	–	–	–
7. Examination And Education Related Services	3 312	2 997	21 219	14 857	62 772	62 710	72 201	73 261	4 006	15.1
Total payments on training	60 581	114 722	66 629	138 626	147 705	148 801	218 222	210 963	147 891	46.7

Tables 33 above reflect information on training per programme and components. Training expenditure increased from R60.581 million in 2018/19 to a revised estimate of R148.801 million in 2021/22. The 2022/23 budget allocation increases significantly by 46.7 per cent, whilst showing reasonable a decline in the outer years due to budget constraints.

Structural changes

None.

**Annexure to the
Estimates of Provincial Revenue
and Expenditure**

Department of Education

Table B. 1: Specification of receipts

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Tax receipts	-	-	-	-	-	-	-	-	-	
Casino taxes	-	-	-	-	-	-	-	-	-	
Horse racing taxes	-	-	-	-	-	-	-	-	-	
Liquor licences	-	-	-	-	-	-	-	-	-	
Motor vehicle licences	-	-	-	-	-	-	-	-	-	
Sales of goods and services other than capital assets	62 061	66 100	56 333	68 113	68 113	75 055	70 258	73 422	76 728	(6.4)
Sale of goods and services produced by department (excluding capital assets)	62 061	66 100	56 333	68 113	68 113	75 055	70 258	73 422	76 728	(6.4)
Sales by market establishments	-	-	-	-	-	-	-	-	-	
Administrative fees	-	-	-	-	-	-	-	-	-	
Other sales	62 061	66 100	56 333	68 113	68 113	75 055	70 258	73 422	76 728	(6.4)
Of which										
Serv rend boarding	9 801	19 120	-	11 697	11 697	10 910	12 786	13 360	13 960	17.2
Serv rend com insurance and garnishee	51 287	46 980	56 333	55 280	55 280	63 616	56 231	58 765	61 413	(11.6)
Serv rend marking of exam paper	222	-	-	259	259	716	283	296	309	(60.5)
Other	751	-	-	877	877	242	958	1 001	1 046	295.9
Sales of scrap, waste, arms and other used current goods (excluding capital assets)	-	-	-	-	-	-	-	-	-	
Transfers received from:	-	-	-	-	-	-	-	-	-	
Other governmental units	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments	-	-	-	-	-	-	-	-	-	
International organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Households and non-profit institutions	-	-	-	-	-	-	-	-	-	
Fines, penalties and forfeits	47	93	43	122	122	137	134	140	146	(2.2)
Interest, dividends and rent on land	137	223	84	368	368	122	402	420	439	229.5
Interest	137	223	84	368	368	122	402	420	439	229.5
Dividends	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Sales of capital assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Other capital assets	-	-	-	-	-	-	-	-	-	
Transactions in financial assets and liabilities	16 090	13 090	8 603	22 416	22 416	32 539	24 503	25 603	26 753	(24.7)
Total departmental receipts	78 335	79 506	65 063	91 019	91 019	107 853	95 297	99 585	104 066	(11.6)

Table B. 2: Details of payments and estimates by economic classification: Summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21	2021/22	2021/22	2021/22	2022/23	2023/24	2024/25	
Current payments	30 605 981	32 883 195	32 504 795	31 094 691	33 472 595	33 381 944	34 052 808	33 880 325	34 269 562	2.0
Compensation of employees	27 414 168	29 293 526	29 464 328	28 548 475	29 594 843	29 486 526	29 789 293	30 109 597	31 447 761	1.0
Salaries and wages	23 632 428	25 209 032	25 276 098	24 584 160	25 615 437	25 511 633	25 706 270	25 845 743	27 002 619	0.8
Social contributions	3 781 740	4 084 494	4 188 230	3 964 315	3 979 406	3 974 893	4 083 023	4 263 854	4 445 142	2.7
Goods and services	3 191 745	3 589 440	3 040 255	2 546 216	3 877 752	3 895 418	4 263 515	3 770 728	2 821 801	9.4
Administrative fees	131	21	229	1 451	845	194	2 500	2 653	2 772	1188.7
Advertising	7 038	5 112	22 235	5 741	7 840	6 079	4 907	5 170	5 403	(19.3)
Minor assets	1 243	2 513	939	27 140	17 368	17 368	68 566	24 167	25 253	294.8
Audit cost: External	24 959	33 353	28 882	44 054	25 761	25 761	30 352	31 681	33 104	17.8
Bursaries: Employees	54 851	90 683	116 172	128 113	105 214	105 214	98 565	102 267	106 859	(6.3)
Catering: Departmental activities	49 837	61 920	12 497	15 044	10 234	17 318	18 426	18 305	19 141	6.4
Communication (G&S)	337 136	368 675	289 816	64 150	110 516	111 859	58 727	262 301	197 062	(47.5)
Computer services	140 616	325 881	195 148	151 584	289 965	292 962	544 888	134 555	140 597	86.0
Consultants and professional services: Business and advisory services	213 797	109 688	38 292	28 248	13 390	13 390	10 520	19 278	20 144	(21.4)
Infrastructure and planning	143 314	125 177	140 988	138 262	127 799	127 799	152 279	80 445	90 946	19.2
Laboratory services	-	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-	-
Legal services	15 087	22 599	5 965	28 754	23 000	23 000	27 094	12 022	12 562	17.8
Contractors	3 970	7 746	1 265	24 312	16 452	14 289	20 723	24 519	25 619	45.0
Agency and support / outsourced services	446 467	516 131	552 373	244 039	1 307 641	1 309 458	1 281 825	1 202 241	289 877	(2.1)
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	12 729	89	12 722	15 936	22 478	22 478	22 862	11 846	12 378	1.7
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	410	5 307	-	-	-	163	-	-	-	(100.0)
Inventory: Farming supplies	53	-	1 127	2 070	2 070	837	2 161	2 265	2 367	158.2
Inventory: Food and food supplies	64	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	4 654	-	2 133	2 296	2 296	2 259	12 261	7 230	7 554	442.8
Inventory: Learner and teacher support material	591 140	617 107	364 070	588 128	576 260	577 949	654 075	721 936	754 350	13.2
Inventory: Materials and supplies	-	-	-	850	890	115	887	964	1 007	671.3
Inventory: Medical supplies	-	-	-	1 032	1 032	1 000	73	41	43	(92.7)
Inventory: Medicine	-	-	-	761	761	-	795	849	887	-
Medias inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	297 790	326 795	155 056	92 602	120 334	117 517	134 213	128 019	133 623	14.2
Consumable supplies	7 846	31 854	579 578	21 468	25 941	23 643	22 782	15 929	16 646	(3.6)
Consumable: Stationery, printing and office supplies	139 210	43 900	44 744	66 660	59 956	55 350	36 240	59 186	61 802	(34.5)
Operating leases	35 324	21 570	25 180	49 149	39 649	45 133	49 158	51 200	53 500	8.9
Property payments	206 372	279 654	196 362	367 928	614 904	602 615	517 747	317 483	330 981	(14.1)
Transport provided: Departmental activity	18 935	30 958	3 427	32 458	10 393	10 393	28 155	30 697	32 076	170.9
Travel and subsistence	273 485	282 830	77 075	121 907	60 104	95 520	110 461	143 116	141 248	15.6
Training and development	60 581	114 722	66 629	138 626	147 705	148 801	218 222	210 963	147 891	46.7
Operating payments	90 996	156 623	102 109	130 552	134 606	124 498	129 050	142 430	148 826	3.7
Venues and facilities	13 670	8 532	5 236	2 901	2 348	2 456	5 001	6 970	7 283	103.6
Rental and hiring	40	-	6	-	-	-	-	-	-	-
Interest and rent on land	68	229	212	-	-	-	-	-	-	-
Interest	-	229	212	-	-	-	-	-	-	-
Rent on land	68	-	-	-	-	-	-	-	-	-
Transfers and subsidies	3 159 700	3 229 127	3 851 921	3 004 941	3 144 496	3 223 171	3 212 590	3 209 185	3 353 278	(0.3)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	67 767	70 108	73 344	65 150	65 150	65 150	68 360	71 365	74 569	4.9
Social security funds	-	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	67 767	70 108	73 344	65 150	65 150	65 150	68 360	71 365	74 569	4.9
Higher education institutions	-	-	6 039	14 500	14 500	14 500	15 113	15 781	16 490	4.2
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	2 843 451	2 937 787	3 540 580	2 751 603	2 891 158	2 891 158	2 912 189	2 932 106	3 063 758	0.7
Households	248 482	219 234	231 958	173 688	173 688	252 363	216 928	189 933	198 461	(14.0)
Social benefits	2 211	-	-	-	-	-	-	-	-	-
Other transfers to households	246 271	219 234	231 958	173 688	173 688	252 363	216 928	189 933	198 461	(14.0)
Payments for capital assets	1 556 067	1 397 196	606 029	1 355 229	1 186 865	1 198 841	1 293 788	1 408 294	1 467 686	7.9
Buildings and other fixed structures	1 508 321	1 362 973	595 204	1 253 866	1 105 721	1 101 789	1 210 368	1 356 584	1 413 655	9.9
Buildings	-	1 362 973	-	-	-	-	-	-	-	-
Other fixed structures	1 508 321	-	595 204	1 253 866	1 105 721	1 101 789	1 210 368	1 356 584	1 413 655	9.9
Machinery and equipment	47 344	33 957	10 502	101 098	80 879	96 787	82 040	51 447	53 756	(15.2)
Transport equipment	22 916	22 851	5 341	43 559	45 139	39 497	38 175	29 250	30 563	(3.3)
Other machinery and equipment	24 428	11 106	5 161	57 539	35 740	57 290	43 865	22 197	23 193	(23.4)
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	402	266	323	265	265	265	1 380	263	275	420.8
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	35 321 748	37 507 520	36 962 745	35 454 861	37 803 956	37 803 956	38 559 185	38 497 804	39 090 526	2.0

Table B.2 A: Details of payments and estimates by economic classification: P1 - Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	2 699 292	2 855 296	2 587 319	2 901 930	2 808 359	2 706 566	2 811 438	2 885 916	3 015 497	3.9
Compensation of employees	2 169 356	2 309 385	2 254 030	2 354 890	2 331 400	2 220 590	2 301 836	2 439 553	2 549 089	3.7
Salaries and wages	1 878 952	2 000 689	1 944 999	2 002 921	1 979 431	1 884 702	1 941 754	2 063 628	2 156 285	3.0
Social contributions	290 404	308 696	309 031	351 969	351 969	335 888	360 082	375 925	392 804	7.2
Goods and services	529 868	545 911	333 289	547 040	476 959	485 976	509 602	446 363	466 408	4.9
Administrative fees	80	5	24	-	-	-46	1 235	1 289	1 347	(2784.8)
Advertising	4 631	3 871	21 379	5 322	6 745	4 984	4 343	4 534	4 738	(12.9)
Minor assets	685	613	225	7 305	157	157	8 432	11 934	12 470	5270.7
Audit cost: External	24 831	33 228	28 765	43 904	25 611	25 611	30 202	31 531	32 947	17.9
Bursaries: Employees	-	16 833	7 772	7 200	6 081	6 081	7 246	7 565	7 905	19.2
Catering: Departmental activities	7 631	6 292	982	1 000	632	1 440	500	3 673	3 838	(65.3)
Communication (G&S)	18 918	28 118	38 872	63 689	45 935	45 935	55 228	64 908	67 822	20.2
Computer services	48 844	38 544	53 706	96 872	182 035	185 032	126 957	76 137	79 556	(31.4)
Consultants and professional services: Business and advisory services	177 191	108 137	37 338	26 801	11 943	11 943	8 509	17 587	18 377	(28.8)
Infrastructure and planning	-	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-	-
Legal services	15 087	22 599	5 965	28 754	23 000	23 000	27 094	12 022	12 562	17.8
Contractors	2 451	3 515	378	9 749	3 078	1 555	9 159	9 562	9 991	489.0
Agency and support / outsourced services	9 057	41 110	9 777	31 033	15 047	15 313	29 143	34 601	36 155	90.3
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	11 989	-	7 796	8 726	15 527	15 527	17 978	9 373	9 794	15.8
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	182	272	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medias inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	1 889	-	30	-	-	-	-	-	-	-
Consumable supplies	1 977	13 573	1 017	7 407	9 959	8 102	13 710	10 194	10 652	69.2
Consumable: Stationery, printing and office supplies	4 274	5 156	1 816	12 047	10 865	10 118	15 408	14 419	15 066	52.3
Operating leases	7 865	11 586	12 222	25 000	25 000	24 073	20 748	21 661	22 634	(13.8)
Property payments	50 536	67 026	73 578	82 202	64 117	64 117	77 449	65 196	68 123	20.8
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	-
Travel and subsistence	101 779	76 424	22 024	52 477	6 717	26 057	30 562	27 083	28 300	17.3
Training and development	21 328	7 038	3 488	10 594	11 044	11 103	10 900	1 380	1 442	(1.8)
Operating payments	16 700	60 413	6 128	26 958	13 466	5 766	14 799	21 714	22 689	156.7
Venues and facilities	1 903	1 558	7	-	-	108	-	-	-	(100.0)
Rental and hiring	40	-	-	-	-	-	-	-	-	-
Interest and rent on land	68	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	68	-	-	-	-	-	-	-	-	-
Transfers and subsidies	31 193	33 429	36 053	25 466	25 466	43 751	61 590	27 761	29 007	40.8
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	6 039	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	85	31	-	-	-	-	-	-	-
Households	31 193	33 344	29 983	25 466	25 466	43 751	61 590	27 761	29 007	40.8
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	31 193	33 344	29 983	25 466	25 466	43 751	61 590	27 761	29 007	40.8
Payments for capital assets	21 056	22 027	3 991	83 137	61 338	76 325	63 561	22 485	23 495	(16.7)
Buildings and other fixed structures	199	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-	-
Other fixed structures	199	-	-	-	-	-	-	-	-	-
Machinery and equipment	20 857	22 027	3 991	83 137	61 338	76 325	62 444	22 485	23 495	(18.2)
Transport equipment	11 868	15 551	2 783	30 768	30 768	27 805	22 699	16 991	17 754	(18.4)
Other machinery and equipment	8 989	6 476	1 208	52 369	30 570	48 520	39 745	5 494	5 741	(18.1)
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	1 117	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	2 751 541	2 910 752	2 627 363	3 010 533	2 895 163	2 826 642	2 936 588	2 936 162	3 067 999	3.9

Table B. 2B: Details of payments and estimates by economic classification: Public Ordinary School Education

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2021/22
R thousand	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25	
Current payments	26 081 445	28 156 950	26 915 768	25 847 021	27 323 048	27 332 176	27 726 939	27 545 263	28 702 708	1.4
Compensation of employees	23 976 806	25 669 413	25 489 361	24 684 928	25 708 748	25 716 641	25 961 663	26 065 290	27 233 283	1.0
Salaries and wages	20 590 018	22 009 032	21 735 294	21 206 787	22 230 907	22 236 953	22 387 506	22 333 870	23 334 322	0.7
Social contributions	3 386 788	3 660 381	3 754 067	3 478 141	3 477 841	3 479 688	3 574 157	3 731 420	3 898 961	2.7
Goods and services	2 104 639	2 487 308	1 426 195	1 162 093	1 614 300	1 615 535	1 765 276	1 479 973	1 469 425	9.3
Administrative fees	43	13	205	1 451	845	240	1 265	1 334	1 394	427.1
Advertising	2 407	876	856	419	848	848	354	374	391	(58.3)
Minor assets	299	1 727	138	15 061	17 211	17 211	14 833	7 893	8 248	(13.8)
Audit cost: External	-	-	-	-	-	-	-	-	-	-
Bursaries: Employees	13 025	48 495	46 697	41 049	33 049	33 049	42 855	45 528	47 572	29.7
Catering: Departmental activities	34 395	47 906	10 386	10 346	8 887	14 881	7 299	4 551	4 770	(51.0)
Communication (G&S)	318 172	340 415	250 623	191	64 311	65 654	240	197 188	129 026	(99.6)
Computer services	87 034	283 235	138 352	45 000	98 218	98 218	408 980	49 073	51 276	316.4
Consultants and professional services: Business and advisory services	36 606	1 510	954	1 447	1 447	1 447	1 511	1 691	1 767	4.4
Infrastructure and planning	-	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-	-
Contractors	1 510	4 214	811	12 705	11 516	11 062	11 329	14 628	15 284	2.4
Agency and support / outsourced services	404 010	449 996	218 636	191 902	501 457	502 897	287 951	210 434	219 883	(42.7)
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	2 761	2 500	2 500	2 500	1 640	-	-	(34.4)
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	116	5 035	-	-	-	163	-	-	-	(100.0)
Inventory: Farming supplies	53	-	1 127	2 070	2 070	837	2 161	2 265	2 367	158.2
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	4 168	-	850	1 016	1 016	816	10 661	5 977	6 245	1206.5
Inventory: Learner and teacher support material	545 672	570 975	343 733	527 538	543 609	543 608	574 510	648 389	677 501	5.7
Inventory: Materials and supplies	-	-	-	850	890	115	887	964	1 007	671.3
Inventory: Medical supplies	-	-	-	1 032	1 032	1 000	73	41	43	(92.7)
Inventory: Medicine	-	-	-	761	761	-	795	849	887	-
Medias inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	264 861	291 747	138 276	76 952	92 382	95 241	110 566	60 298	63 005	16.1
Consumable supplies	5 146	14 362	68 088	8 267	7 458	7 025	4 350	5 130	5 361	(38.1)
Consumable: Stationery, printing and office supplies	45 289	14 223	23 437	10 184	4 648	4 256	10 450	13 862	14 484	145.5
Operating leases	27 136	9 915	12 753	24 149	14 649	20 878	27 870	28 975	30 277	33.5
Property payments	103 352	124 919	91 911	25 450	75 727	63 438	71 828	4 243	4 434	13.2
Transport provided: Departmental activity	18 935	30 632	3 427	31 953	9 888	9 888	27 626	30 145	31 499	179.4
Travel and subsistence	97 790	137 162	22 254	24 070	24 549	28 821	31 335	30 196	31 552	8.7
Training and development	28 273	90 835	36 291	94 431	67 040	67 041	100 649	103 313	107 952	50.1
Operating payments	56 897	14 035	12 070	9 362	26 908	23 017	11 247	10 496	10 968	(51.1)
Venues and facilities	9 451	5 081	1 553	1 937	1 384	1 384	2 011	2 136	2 232	45.3
Rental and hiring	-	-	6	-	-	-	-	-	-	-
Interest and rent on land	-	229	212	-	-	-	-	-	-	-
Interest	-	229	212	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	2 553 941	2 571 852	2 731 922	2 255 361	2 292 136	2 350 338	2 300 240	2 390 849	2 498 198	(2.1)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	2 341 922	2 391 354	2 535 081	2 109 554	2 146 329	2 146 329	2 147 433	2 231 319	2 331 505	0.1
Households	212 019	180 498	196 841	145 807	145 807	204 009	152 807	159 530	166 693	(25.1)
Social benefits	2 211	-	-	-	-	-	-	-	-	-
Other transfers to households	209 808	180 498	196 841	145 807	145 807	204 009	152 807	159 530	166 693	(25.1)
Payments for capital assets	15 171	5 390	4 213	4 000	4 000	5 191	1 106	10 685	11 165	(78.7)
Buildings and other fixed structures	-	-	2 639	-	-	694	-	-	-	(100.0)
Buildings	-	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	2 639	-	-	694	-	-	-	(100.0)
Machinery and equipment	14 892	5 390	1 574	4 000	4 000	4 497	1 106	10 685	11 165	(75.4)
Transport equipment	-	2 807	-	4 000	4 000	4 000	1 106	-	-	(72.4)
Other machinery and equipment	14 892	2 583	1 574	-	-	497	-	10 685	11 165	(100.0)
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	279	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	28 650 557	30 734 192	29 651 903	28 106 382	29 619 184	29 687 705	30 028 285	29 946 797	31 212 071	1.1

Table B.2 C: Details of payments and estimates by economic classification: Independent School Subsidies

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	-	-	-	-	-	-	-	-	-	
Compensation of employees	-	-	-	-	-	-	-	-	-	
Salaries and wages	-	-	-	-	-	-	-	-	-	
Social contributions	-	-	-	-	-	-	-	-	-	
Goods and services	-	-	-	-	-	-	-	-	-	
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	-	-	-	-	
Minor assets	-	-	-	-	-	-	-	-	-	
Audit cost: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	-	-	-	-	-	-	-	-	-	
Communication (G&S)	-	-	-	-	-	-	-	-	-	
Computer services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	
Infrastructure and planning	-	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	-	
Scientific and technological services	-	-	-	-	-	-	-	-	-	
Legal services	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	-	-	-	-	-	
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-	
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medgas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	-	-	-	-	-	-	-	-	-	
Consumable supplies	-	-	-	-	-	-	-	-	-	
Consumable: Stationery, printing and office supplies	-	-	-	-	-	-	-	-	-	
Operating leases	-	-	-	-	-	-	-	-	-	
Property payments	-	-	-	-	-	-	-	-	-	
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	
Travel and subsistence	-	-	-	-	-	-	-	-	-	
Training and development	-	-	-	-	-	-	-	-	-	
Operating payments	-	-	-	-	-	-	-	-	-	
Venues and facilities	-	-	-	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	130 807	135 162	138 718	101 628	101 628	101 628	157 897	110 345	115 299	55,4
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Non-profit institutions	130 807	135 162	138 718	101 628	101 628	101 628	157 897	110 345	115 299	55,4
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	-	-	-	-	-	-	-	-	-	
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	130 807	135 162	138 718	101 628	101 628	101 628	157 897	110 345	115 299	55,4

Table B.2 D: Details of payments and estimates by economic classification: Public Special School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	681 679	749 638	754 704	873 907	842 644	840 456	875 881	916 487	957 483	4.2
Compensation of employees	648 206	706 073	717 137	787 787	787 787	787 787	786 931	821 923	858 827	(0.1)
Salaries and wages	551 299	599 031	604 450	684 346	684 346	674 625	680 679	710 996	742 920	0.9
Social contributions	96 907	107 042	112 687	103 441	103 441	113 162	106 252	110 927	115 907	(6.1)
Goods and services	33 473	43 565	37 567	86 120	54 857	52 669	88 950	94 564	98 666	68.9
Administrative fees	-	-	-	-	-	-	-	-	-	-
Advertising	-	365	-	-	247	247	210	262	274	(15.0)
Minor assets	-	114	576	4 774	-	-	2 934	3 711	3 878	-
Audit cost: External	-	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	443	443	443	464	484	506	4.7
Catering: Departmental activities	1 009	2 582	321	2 867	114	144	3 054	3 251	3 397	2020.8
Communication (G&S)	-	-	-	-	-	-	-	-	-	-
Computer services	-	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	41	-	-	-	-	500	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-	-
Contractors	-	-	76	178	178	178	235	329	344	32.0
Agency and support / outsourced services	10 453	-	3 658	1 780	6 216	6 445	10 476	13 547	14 155	62.5
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	461	-	2 085	4 618	4 359	4 359	3 152	2 381	2 488	(27.7)
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	3 259	1 537	5 603	32 581	584	2 274	12 418	11 165	11 666	446.1
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medias inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	6 732	8 291	14 061	15 650	27 952	22 276	23 647	30 133	31 342	6.2
Consumable supplies	-	2 007	3 087	2 494	5 224	5 216	4 446	466	487	(14.8)
Consumable: Stationery, printing and office supplies	130	180	275	552	566	566	884	819	856	56.2
Operating leases	-	-	-	-	-	-	-	-	-	-
Property payments	-	13 253	2 031	7 120	3 120	3 120	6 925	10 362	10 827	122.0
Transport provided: Departmental activity	-	326	-	505	505	505	529	552	577	4.8
Travel and subsistence	11 429	13 206	2 429	8 356	3 197	3 619	11 567	10 359	10 824	219.6
Training and development	-	1 663	3 365	4 091	2 041	3 166	7 393	6 614	6 911	133.5
Operating payments	-	-	-	-	-	-	-	-	-	-
Venues and facilities	-	-	-	111	111	111	116	129	134	4.5
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	78 366	78 164	141 225	146 420	146 420	148 608	150 752	155 494	162 476	1.4
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	73 096	73 113	136 282	144 005	144 005	144 005	148 221	152 852	159 715	2.9
Households	5 270	5 051	4 943	2 415	2 415	4 603	2 531	2 642	2 761	(45.0)
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	5 270	5 051	4 943	2 415	2 415	4 603	2 531	2 642	2 761	(45.0)
Payments for capital assets	9 298	1 917	167	9 467	9 547	9 547	12 401	13 302	13 899	29.9
Buildings and other fixed structures	-	472	-	-	-	-	-	-	-	-
Buildings	-	472	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	9 298	1 445	167	9 467	9 547	9 547	12 401	13 302	13 899	29.9
Transport equipment	9 298	-	-	7 470	7 550	3 366	10 036	10 833	11 319	198.2
Other machinery and equipment	-	1 445	167	1 997	1 997	6 181	2 365	2 469	2 580	(61.7)
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	769 343	829 719	896 096	1 029 794	998 611	998 611	1 039 034	1 085 283	1 133 868	4.0

Table B.2 E: Details of payments and estimates by economic classification: Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	507 945	505 542	480 944	682 782	647 648	647 648	690 228	727 442	760 104	6.6
Compensation of employees	389 118	382 240	380 046	501 108	501 108	501 108	499 939	521 260	544 663	(0.2)
Salaries and wages	388 218	381 201	379 079	481 197	481 197	481 197	479 349	499 764	522 202	(0.4)
Social contributions	900	1 039	967	19 911	19 911	19 911	20 590	21 496	22 461	3.4
Goods and services	118 827	123 302	100 898	181 674	146 540	146 540	190 289	206 182	215 441	29.9
Administrative fees	-	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-	-
Minor assets	-	-	-	-	-	-	42 228	471	492	-
Audit cost: External	128	125	117	150	150	150	150	150	157	0.0
Bursaries: Employees	41 826	25 355	61 703	79 421	65 641	65 641	48 000	48 690	50 876	(26.9)
Catering: Departmental activities	282	136	31	230	-	28	1 093	252	263	3803.6
Communication (G&S)	46	142	321	270	270	270	259	205	214	(4.1)
Computer services	-	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	85	89	80	92	92	92	92	92	96	0.0
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	42 209	44 204	14 734	38 009	32 067	32 067	59 847	60 573	63 293	86.6
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medias inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	16 470	12 859	2 689	-	-	-	-	37 407	39 087	-
Consumable supplies	-	-	-	-	-	-	26	27	29	-
Consumable: Stationery, printing and office supplies	4 418	22 021	17 683	37 029	37 029	37 029	71	22 674	23 692	(99.8)
Operating leases	-	-	-	-	-	-	-	-	-	-
Property payments	3 349	5 150	399	5 707	5 707	5 707	10 281	2 417	2 526	80.1
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	-
Travel and subsistence	2 335	1 020	863	6 038	701	700	1 142	6 807	7 113	63.1
Training and development	7 668	12 189	2 266	14 653	4 808	4 781	27 079	26 395	27 580	466.4
Operating payments	11	12	12	75	75	75	21	22	23	(72.0)
Venues and facilities	-	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	273 888	305 747	350 465	368 514	449 495	449 495	413 426	407 062	425 340	(8.0)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	273 888	305 747	350 465	368 514	449 495	449 495	413 426	407 062	425 340	(8.0)
Households	-	-	-	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	463	606	663	663	663	663	661	661	691	(0.3)
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	340	340	340	398	398	398	398	398	416	0.0
Transport equipment	213	213	213	213	213	213	213	213	223	0.0
Other machinery and equipment	127	127	127	185	185	185	185	185	193	0.0
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	123	266	323	265	265	265	263	263	275	(0.8)
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	782 296	811 895	832 072	1 051 959	1 097 806	1 097 806	1 104 315	1 135 165	1 186 135	0.6

Table B.2 F: Details of payments and estimates by economic classification: Infrastructure Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	206 398	216 491	472 113	387 111	606 032	610 207	531 091	349 127	368 733	(13.0)
Compensation of employees	12 753	12 439	12 974	14 400	23 000	27 175	31 300	40 000	40 000	15.2
Salaries and wages	11 423	11 177	11 656	10 047	18 647	22 822	24 653	32 179	32 366	8.0
Social contributions	1 330	1 262	1 318	4 353	4 353	4 353	6 647	7 821	7 634	52.7
Goods and services	193 645	204 052	459 139	372 711	583 032	583 032	499 791	309 127	328 733	(14.3)
Administrative fees	-	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-	-
Minor assets	-	-	-	-	-	-	-	-	-	-
Audit cost: External	-	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	-	-	-	-	-	-	-	-	-	-
Communication (G&S)	-	-	-	-	-	-	-	-	-	-
Computer services	-	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	-
Infrastructure and planning	143 314	125 177	140 988	138 262	127 799	127 799	152 279	80 445	90 946	19.2
Laboratory services	-	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	7 838	13 898	-	-	-	-	-	-	-	-
Consumable supplies	-	-	289 063	-	-	-	-	-	-	-
Consumable: Stationery, printing and office supplies	-	-	-	-	-	-	-	-	-	-
Operating leases	-	-	-	-	-	-	-	-	-	-
Property payments	41 978	63 924	28 392	232 249	451 033	451 033	338 483	219 653	228 758	(25.0)
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	-
Travel and subsistence	515	1 042	660	2 200	4 200	4 200	9 029	9 029	9 029	115.0
Training and development	-	-	-	-	-	-	-	-	-	-
Operating payments	-	11	36	-	-	-	-	-	-	-
Venues and facilities	-	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	14	156 789	-	-	-	-	-	-	-
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	156 613	-	-	-	-	-	-	-
Households	-	14	176	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	-	14	176	-	-	-	-	-	-	-
Payments for capital assets	1 508 122	1 362 501	593 423	1 253 866	1 105 721	1 101 546	1 210 368	1 356 584	1 413 655	9.9
Buildings and other fixed structures	1 508 122	1 362 501	592 565	1 253 866	1 105 721	1 101 095	1 210 368	1 356 584	1 413 655	9.9
Buildings	-	1 362 501	-	-	-	-	-	-	-	-
Other fixed structures	1 508 122	-	592 565	1 253 866	1 105 721	1 101 095	1 210 368	1 356 584	1 413 655	9.9
Machinery and equipment	-	-	858	-	-	451	-	-	-	(100.0)
Transport equipment	-	-	-	-	-	-	-	-	-	-
Other machinery and equipment	-	-	858	-	-	451	-	-	-	(100.0)
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	1 714 520	1 579 006	1 222 325	1 640 977	1 711 753	1 711 753	1 741 459	1 705 711	1 782 388	1.7

Table B.2 G: Details of payments and estimates by economic classification: Examination and Education Related Services

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	429 222	399 278	1 293 947	401 940	1 244 864	1 244 891	1 417 231	1 456 090	465 027	13.8
Compensation of employees	217 929	213 976	610 780	205 362	242 800	233 225	207 624	221 571	221 899	(11.0)
Salaries and wages	212 518	207 902	600 620	198 862	220 909	211 334	192 329	205 306	214 524	(9.0)
Social contributions	5 411	6 074	10 160	6 500	21 891	21 891	15 295	16 265	7 375	(30.1)
Goods and services	211 293	185 302	683 167	196 578	1 002 064	1 011 666	1 209 607	1 234 519	243 128	19.6
Administrative fees	8	3	-	-	-	-	-	30	31	
Advertising	-	-	-	-	-	-	-	-	-	
Minor assets	259	59	-	-	-	-	139	158	165	
Audit cost: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	6 520	5 004	777	601	601	825	6 480	6 578	6 873	685.5
Communication (G&S)	-	-	-	-	-	-	3 000	-	-	
Computer services	4 738	4 102	3 090	9 712	9 712	9 712	8 951	9 345	9 765	(7.8)
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	
Infrastructure and planning	-	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	-	
Scientific and technological services	-	-	-	-	-	-	-	-	-	
Legal services	-	-	-	-	-	-	-	-	-	
Contractors	9	17	-	1 680	1 680	1 494	-	-	-	(100.0)
Agency and support / outsourced services	22 947	25 025	320 302	19 324	784 921	784 803	954 255	943 659	19 684	21.6
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	194	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	112	-	-	-	-	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	64	-	-	-	-	-	-	-	-	
Inventory: Chemicals, fuel, oil, gas, wood and coal	486	-	1 283	1 280	1 280	1 443	1 600	1 253	1 309	10.9
Inventory: Learner and teacher support material	-	391	-	-	-	-	7 300	1 809	1 890	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medias inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	-	-	-	-	-	-	-	181	189	
Consumable supplies	723	1 912	218 323	3 300	3 300	3 300	250	112	117	(92.4)
Consumable: Stationery, printing and office supplies	85 099	2 320	1 533	6 848	6 848	3 381	9 427	7 412	7 704	178.8
Operating leases	324	69	205	-	-	182	540	564	589	196.7
Property payments	7 157	5 382	51	15 200	15 200	15 200	12 781	15 612	16 313	(15.9)
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	
Travel and subsistence	59 637	53 976	28 845	28 766	20 740	32 123	26 826	59 642	54 430	(16.5)
Training and development	3 312	2 997	21 219	14 857	62 772	62 710	72 201	73 261	4 006	15.1
Operating payments	17 388	82 152	83 863	94 157	94 157	95 640	102 983	110 198	115 146	7.7
Venues and facilities	2 316	1 893	3 676	853	853	853	2 874	4 705	4 917	236.9
Rental and hiring	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	91 505	102 761	296 749	107 552	129 351	129 351	128 685	117 674	122 958	(0.5)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	67 767	70 108	73 344	65 150	65 150	65 150	68 360	71 365	74 569	4.9
Social security funds	-	-	-	-	-	-	-	-	-	
Provide list of entities receiving transfers	67 767	70 108	73 344	65 150	65 150	65 150	68 360	71 365	74 569	4.9
Higher education institutions	-	-	-	14 500	14 500	14 500	15 113	15 781	16 490	4.2
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Non-profit institutions	23 738	32 326	223 390	27 902	49 701	49 701	45 212	30 528	31 899	(9.0)
Households	-	327	15	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	327	15	-	-	-	-	-	-	
Payments for capital assets	1 957	4 755	3 572	4 096	5 596	5 569	5 691	4 577	4 781	2.2
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	1 957	4 755	3 572	4 096	5 596	5 569	5 691	4 577	4 781	2.2
Transport equipment	1 537	4 280	2 345	1 108	2 608	4 113	4 121	1 213	1 267	0.2
Other machinery and equipment	420	475	1 227	2 988	2 988	1 456	1 570	3 364	3 514	7.8
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	522 684	506 794	1 594 268	513 588	1 379 811	1 379 811	1 551 607	1 578 341	592 766	12.5

Table B. 3: Conditional grant payments and estimates by economic classification: Summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	373 213	376 257	678 241	590 396	827 390	839 458	746 836	503 105	529 486	(11.0)
Compensation of employees	58 730	74 026	70 417	98 588	76 488	88 556	80 832	91 552	61 481	(8.7)
Goods and services	314 483	302 231	607 824	491 808	750 902	750 902	666 004	411 553	435 620	(11.3)
Administrative fees	34	-	205	320	320	320	-	288	301	(100.0)
Advertising	-	-	-	-	247	247	-	43	45	(100.0)
Minor Assets	-	118	-	7 956	15 536	15 536	8 447	9 450	9 874	(45.6)
Audit cost: External	-	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	6 149	4 934	529	5 752	4 766	4 766	4 554	4 284	4 477	(4.5)
Communication (G&S)	23	279	146	191	291	291	240	28	44	(17.6)
Computer services	-	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	-
Infrastructure and planning	143 314	125 177	140 951	138 262	127 799	127 799	152 279	80 445	90 946	19.2
Laboratory services	-	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-	-
Legal costs	-	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	84	88	-
Agency and support / outsourced services	22 500	27 749	21 313	19 974	57 326	57 338	69 343	36 811	38 464	20.9
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	127	-	3 204	2 759	3 352	3 352	1 899	413	432	(43)
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	117	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Chemicals,fuel,oil,gas,wood and coal	4 324	5 811	627	-	-	163	10 000	83	87	6035.0
Inventory: Learner and teacher support material	1 984	2 521	-	1 561	2 054	2 054	1 724	-	-	(16)
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	1 000	1 000	1 000	40	-	-	(96.0)
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	48 904	29 149	39 559	24 770	28 555	28 555	14 300	7 847	8 055	(49.9)
Consumable supplies	150	754	359 030	4 825	3 825	3 825	1 086	27	29	(71.6)
Consumable: Stationery,printing and office supplies	1 704	863	195	3 158	3 172	3 172	564	4 482	4 642	(82.2)
Operating leases	146	229	86	1 542	1 430	1 430	1 651	99	103	15.5
Property payments	44 505	68 860	28 439	237 650	456 434	456 434	348 458	221 764	230 964	(23.7)
Transport provided: Departmental activity	-	-	-	4 645	4 645	4 645	-	-	-	(100.0)
Travel and subsistence	32 195	29 006	9 271	28 006	31 462	29 979	33 098	35 248	36 426	10.4
Training and development	6 934	5 227	3 376	8 509	7 759	7 584	13 971	9 202	9 645	84.2
Operating payments	4	626	887	75	75	1 558	3 169	22	23	103.4
Venues and facilities	1 369	928	6	853	853	853	1 181	933	975	38.5
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	1 254 587	1 321 125	1 563 315	1 551 142	1 632 123	1 632 123	1 646 367	1 723 166	1 800 537	0.9
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	1 254 587	1 321 111	1 563 315	1 336 253	1 493 653	1 426 095	1 646 367	1 723 166	1 800 537	15.4
Households	-	14	-	-	-	-	-	-	-	-
Payments for capital assets	1 437 628	1 369 013	597 376	1 259 716	1 113 263	1 109 088	1 212 924	1 359 051	1 416 232	9.4
Buildings and other fixed structures	1 435 704	1 362 289	592 565	1 245 988	387 303	1 101 095	1 210 368	1 356 584	1 413 655	9.9
Machinery and equipment	1 924	6 724	4 811	3 180	3 180	7 993	2 556	2 467	2 577	(68.0)
Heritage assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total	3 065 428	3 066 395	2 838 932	3 401 254	3 572 776	3 580 669	3 606 127	3 585 322	3 746 255	0.7

Table B.3 A: Conditional grant payments and estimates by economic classification: National School Nutrition Programme

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	31 250	31 103	80 288	37 002	36 890	36 890	32 387	21 612	22 597	(12.2)
Compensation of employees	18 349	19 205	8 952	21 000	21 000	21 000	24 762	21 250	22 204	17.9
Salaries and wages	17 978	18 792	8 542	20 579	20 579	20 579	24 449	20 923	21 862	18.8
Social contributions	371	413	410	421	421	421	313	327	342	(25.7)
Goods and services	12 901	11 898	71 336	16 002	15 890	15 890	7 625	362	393	(52.0)
Administrative fees	-	-	-	80	80	80	-	-	-	(100.0)
Advertising	-	-	-	-	-	-	-	-	-	-
Minor assets	-	-	-	-	-	-	-	-	-	-
Audit cost: External	-	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	2 834	1 503	466	2 101	1 148	1 148	1 571	-	-	36.8
Communication (G&S)	23	279	146	191	291	291	240	28	44	(17.6)
Computer services	-	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	93	-	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	2 761	2 500	3 352	3 352	1 500	-	-	(55.3)
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	71	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	3 915	5 811	74	-	-	-	-	83	87	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	1 000	1 000	1 000	40	-	-	(96.0)
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	486	-	-	-	-	-	-	-	-	-
Consumable supplies	-	12	66 862	3 825	3 825	3 825	60	-	-	(98.4)
Consumable: Stationery, printing and office supplies	783	235	-	400	400	400	200	74	77	(50.0)
Operating leases	146	229	86	1 542	1 430	1 430	1 651	99	103	15.5
Property payments	-	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	-
Travel and subsistence	4 286	3 829	941	4 363	4 363	4 363	2 363	78	82	(45.8)
Training and development	-	-	-	-	-	-	-	-	-	-
Operating payments	-	-	-	-	-	-	-	-	-	-
Venues and facilities	264	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	1 180 599	1 243 542	1 279 422	1 402 713	1 402 713	1 402 713	1 461 261	1 530 331	1 599 043	4.2
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	1 180 599	1 243 542	1 279 422	1 402 713	1 402 713	1 402 713	1 461 261	1 530 331	1 599 043	4.2
Households	-	-	-	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	2 807	1 524	4 000	4 112	4 112	1 000	-	-	(75.7)
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	2 807	1 524	4 000	4 112	4 112	1 000	-	-	(75.7)
Transport equipment	-	2 807	1 524	4 000	4 112	4 112	1 000	-	-	(75.7)
Other machinery and equipment	-	-	-	-	-	-	-	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	1 211 849	1 277 452	1 361 234	1 443 715	1 443 715	1 443 715	1 494 648	1 551 943	1 621 640	3.5

Table B.3 B: Conditional grant payments and estimates by economic classification: EPWP Incentive Grant to Provinces

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	2 674	4 084	4 279	4 586	4 586	4 586	3 491	-	-	(23.9)
Compensation of employees	2 552	3 938	4 275	4 575	-	-	-	-	-	
Salaries and wages	2 509	3 871	4 206	4 536	-	-	-	-	-	
Social contributions	43	67	69	39	-	-	-	-	-	
Goods and services	122	146	4	11	4 586	4 586	3 491	-	-	(23.9)
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	-	-	-	-	
Minor assets	-	-	-	-	-	-	-	-	-	
Audit cost: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	92	-	-	-	-	-	-	-	-	
Communication (G&S)	-	-	-	-	-	-	-	-	-	
Computer services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	
Infrastructure and planning	-	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	-	
Scientific and technological services	-	-	-	-	-	-	-	-	-	
Legal services	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	-	-	-	-	-	
Agency and support / outsourced services	-	-	-	-	4 575	4 575	3 452	-	-	(24.5)
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	-	-	-	-	-	-	-	-	-	
Consumable supplies	-	-	-	-	-	-	-	-	-	
Consumable: Stationery, printing and office supplies	-	20	-	-	-	-	-	-	-	
Operating leases	-	-	-	-	-	-	-	-	-	
Property payments	-	-	-	-	-	-	-	-	-	
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	
Travel and subsistence	30	126	4	11	11	11	39	-	-	250.9
Training and development	-	-	-	-	-	-	-	-	-	
Operating payments	-	-	-	-	-	-	-	-	-	
Venues and facilities	-	-	-	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Non-profit institutions	-	-	-	-	-	-	-	-	-	
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	-	-	-	-	-	-	-	-	-	
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	2 674	4 084	4 279	4 586	4 586	4 586	3 491	-	-	(23.9)

Table B.3 C: Conditional grant payments and estimates by economic classification: EPWP Social Sector Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25	
Current payments	22 713	28 978	32 958	29 797	29 797	37 690	40 050	-	-	6.3
Compensation of employees	18 279	24 378	27 183	26 125	-	7 893	-	-	-	(100.0)
Salaries and wages	17 570	23 518	26 608	25 625	-	7 893	-	-	-	(100.0)
Social contributions	709	860	575	500	-	-	-	-	-	-
Goods and services	4 434	4 600	5 775	3 672	29 797	29 797	40 050	-	-	34.4
Administrative fees	-	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-	-
Minor assets	-	-	-	-	-	-	-	-	-	-
Audit cost: External	-	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	410	358	-	-	-	-	-	-	-	-
Communication (G&S)	-	-	-	-	-	-	-	-	-	-
Computer services	-	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	-	-	1 370	-	26 125	26 125	32 286	-	-	23.6
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	46	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medias inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	-	-	-
Consumable supplies	150	-	-	-	-	-	-	-	-	-
Consumable: Stationery, printing and office supplies	23	151	-	-	-	-	-	-	-	-
Operating leases	-	-	-	-	-	-	-	-	-	-
Property payments	-	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	-
Travel and subsistence	2 520	2 797	4 405	-	-	-	-	-	-	-
Training and development	1 281	1 294	-	3 672	3 672	3 672	7 764	-	-	111.4
Operating payments	4	-	-	-	-	-	-	-	-	-
Venues and facilities	-	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	32	-	-	-	-	-	-	-
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	32	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	29	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	29	-	-	-	-	-	-	-	-	-
Transport equipment	-	-	-	-	-	-	-	-	-	-
Other machinery and equipment	29	-	-	-	-	-	-	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	22 742	28 978	32 990	29 797	29 797	37 690	40 050	-	-	6.3

Table B.3 D: Conditional grant payments and estimates by economic classification: Maths, Science and Technology

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	56 638	28 010	34 626	52 116	59 696	59 696	53 844	53 793	56 238	(9.8)
Compensation of employees	-	-	1 726	2 736	2 736	2 736	-	-	-	(100.0)
Salaries and wages	-	-	1 726	2 736	2 736	2 736	-	-	-	(100.0)
Social contributions	-	-	-	-	-	-	-	-	-	-
Goods and services	56 638	28 010	32 900	49 380	56 960	56 960	53 844	53 793	56 238	(5.5)
Administrative fees	34	-	205	240	240	240	-	288	301	(100.0)
Advertising	-	-	-	-	-	-	-	-	-	-
Minor assets	-	-	-	7 956	15 536	15 536	8 447	8 802	9 197	(45.6)
Audit cost: External	-	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	1 957	2 299	14	2 880	2 880	2 880	1 913	2 871	3 000	(33.6)
Communication (G&S)	-	-	-	-	-	-	-	-	-	-
Computer services	-	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	-	3 314	-	650	650	650	-	18 794	19 638	(100.0)
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	-	-	-	-	140	-	-	-
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	9 800	-	-	-
Inventory: Learner and teacher support material	-	984	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medias inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	40 580	13 583	32 452	22 470	22 470	22 470	12 000	-	-	(46.6)
Consumable supplies	-	-	-	-	-	-	-	-	-	-
Consumable: Stationery, printing and office supplies	12	60	-	-	-	-	-	1 773	1 853	-
Operating leases	-	-	-	-	-	-	-	-	-	-
Property payments	-	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	4 645	4 645	4 645	-	-	-	(100.0)
Travel and subsistence	10 238	6 444	229	8 229	8 229	8 229	16 684	13 768	14 386	102.7
Training and development	3 817	1 326	-	2 310	2 310	2 310	3 562	7 497	7 863	54.2
Operating payments	-	-	-	-	-	-	1 498	-	-	-
Venues and facilities	-	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-	-	-
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	-	-	-	106	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	106	-	-	-
Transport equipment	-	-	-	-	-	-	106	-	-	-
Other machinery and equipment	-	-	-	-	-	-	-	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	56 638	28 010	34 626	52 116	59 696	59 696	53 950	53 793	56 238	(9.6)

Table B.3 F: Conditional grant payments and estimates by economic classification: Education Infrastructure Grant

R thousand	2018/19	2019/20	2020/21	Main appropriation	Adjusted appropriation 2021/22	Revised estimate	2022/23	2023/24	2024/25	% change from 2021/22
Current payments	206 398	216 491	472 062	387 111	606 032	610 207	531 091	349 127	368 733	(13.0)
Compensation of employees	12 753	12 439	12 960	14 400	23 000	27 175	31 300	40 000	40 000	15.2
Salaries and wages	11 423	11 177	11 642	10 047	18 647	22 822	24 653	32 179	32 366	8.0
Social contributions	1 330	1 262	1 318	4 353	4 353	4 353	6 647	7 821	7 634	52.7
Goods and services	193 645	204 062	459 102	372 711	583 032	583 032	499 791	309 127	328 733	(14.3)
Administrative fees	-	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-	-
Minor assets	-	-	-	-	-	-	-	-	-	-
Audit cost: External	-	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	-	-	-	-	-	-	-	-	-	-
Communication (G&S)	-	-	-	-	-	-	-	-	-	-
Computer services	-	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	-
Infrastructure and planning	143 314	125 177	140 951	138 262	127 799	127 799	152 279	80 445	90 946	19.2
Laboratory services	-	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medias inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	7 838	13 898	-	-	-	-	-	-	-	-
Consumable supplies	-	-	289 063	-	-	-	-	-	-	-
Consumable: Stationery, printing and office supplies	-	-	-	-	-	-	-	-	-	-
Operating leases	-	-	-	-	-	-	-	-	-	-
Property payments	41 978	63 924	28 392	232 249	451 033	451 033	338 483	219 653	228 758	(25.0)
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	-
Travel and subsistence	515	1 042	660	2 200	4 200	4 200	9 029	9 029	9 029	115.0
Training and development	-	-	-	-	-	-	-	-	-	-
Operating payments	-	11	36	-	-	-	-	-	-	-
Venues and facilities	-	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	14	156 613	-	-	-	-	-	-	-
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	156 613	-	-	-	-	-	-	-
Households	-	14	-	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	-	14	-	-	-	-	-	-	-	-
Payments for capital assets	1 435 704	1 362 289	593 507	1 253 866	1 105 721	1 101 546	1 210 368	1 356 584	1 413 655	9.9
Buildings and other fixed structures	1 435 704	1 362 289	592 565	1 253 866	1 105 721	1 101 095	1 210 368	1 356 584	1 413 655	9.9
Buildings	-	1 362 289	-	-	-	-	-	-	-	-
Other fixed structures	1 435 704	-	592 565	1 253 866	1 105 721	1 101 095	1 210 368	1 356 584	1 413 655	9.9
Machinery and equipment	-	-	942	-	-	451	-	-	-	(100.0)
Transport equipment	-	-	-	-	-	-	-	-	-	-
Other machinery and equipment	-	-	942	-	-	451	-	-	-	(100.0)
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	1 642 102	1 578 794	1 222 182	1 640 977	1 711 753	1 711 753	1 741 459	1 705 711	1 782 388	1.7

Table B.3 G: Conditional grant payments and estimates by economic classification: HIV/AIDS (Life Skills Education) Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25	
Current payments	40 937	43 590	24 851	43 589	47 369	47 369	43 528	43 435	45 345	(8.1)
Compensation of employees	2 353	4 005	3 958	8 510	8 510	8 510	2 300	8 438	8 817	(73.0)
Salaries and wages	2 290	3 789	3 698	7 808	7 808	7 808	2 300	7 736	8 083	(70.5)
Social contributions	63	216	260	702	702	702	-	702	734	(100.0)
Goods and services	38 584	39 585	20 893	35 079	38 859	38 859	41 228	34 997	36 528	6.1
Administrative fees	-	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-	-
Minor assets	-	31	-	-	-	-	-	-	-	-
Audit cost: External	-	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	736	759	49	601	601	601	900	1 173	1 226	49.8
Communication (G&S)	-	-	-	-	-	-	-	-	-	-
Computer services	-	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	22 407	24 435	19 187	19 324	23 104	22 941	33 605	18 017	18 826	46.5
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	99	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	409	-	553	-	-	163	400	-	-	145.4
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	-	-	-
Consumable supplies	-	702	18	-	-	-	-	-	-	-
Consumable: Stationery, printing and office supplies	783	397	19	2 438	2 438	2 438	35	2 395	2 461	(98.6)
Operating leases	-	-	-	-	-	-	-	-	-	-
Property payments	106	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	-
Travel and subsistence	11 103	9 713	199	10 686	10 686	9 203	2 207	11 192	11 695	(76.0)
Training and development	1 836	2 005	11	1 177	1 177	1 177	1 250	1 287	1 345	6.2
Operating payments	-	615	851	-	-	1 483	1 650	-	-	11.3
Venues and facilities	1 105	928	6	853	853	853	1 181	933	975	38.5
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-	-	-
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	699	2 472	2 345	1 500	3 000	3 000	1 000	1 642	1 715	(66.7)
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	699	2 472	2 345	1 500	3 000	3 000	1 000	1 642	1 715	(66.7)
Transport equipment	618	2 269	2 345	1 108	2 608	2 608	1 000	1 213	1 267	(61.7)
Other machinery and equipment	81	203	-	392	392	392	-	429	448	(100.0)
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	41 636	46 062	27 196	45 089	50 369	50 369	44 528	45 077	47 060	(11.6)

Table B.3 H: Conditional grant payments and estimates by economic classification: Learners with Profound Intellectual Disability

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	8 802	16 672	26 237	26 654	33 479	33 479	27 883	28 245	29 370	(16.7)
Compensation of employees	3 256	7 668	8 985	17 553	17 553	17 553	18 565	17 793	18 592	5.8
Salaries and wages	2 935	6 789	7 878	17 382	17 382	16 114	18 367	17 586	18 376	14.0
Social contributions	321	879	1 107	171	171	1 439	198	207	216	(86.2)
Goods and services	5 546	9 004	17 252	9 101	15 926	15 926	9 318	10 452	10 778	(41.5)
Administrative fees	-	-	-	-	-	-	-	-	-	-
Advertising	-	87	-	-	247	247	-	43	45	(100.0)
Minor assets	-	-	-	-	-	-	-	648	677	-
Audit cost: External	-	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	120	15	-	170	137	137	170	240	251	24.1
Communication (G&S)	-	-	-	-	-	-	-	-	-	-
Computer services	-	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	84	88	-
Agency and support / outsourced services	-	-	756	-	2 872	3 047	-	-	-	(100.0)
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	28	-	443	259	-	-	259	413	432	-
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	1 984	1 537	-	1 561	2 054	2 054	1 724	-	-	(16.1)
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	1 668	7 107	2 300	6 085	6 085	2 300	7 847	8 055	(62.2)
Consumable supplies	-	40	3 087	1 000	-	-	1 000	-	-	-
Consumable: Stationery, printing and office supplies	103	-	176	320	334	334	329	240	251	(1.5)
Operating leases	-	-	-	-	-	-	-	-	-	-
Property payments	-	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	-
Travel and subsistence	3 311	5 055	2 318	2 141	3 597	3 597	2 141	519	542	(40.5)
Training and development	-	602	3 365	1 350	600	425	1 395	418	437	228.2
Operating payments	-	-	-	-	-	-	-	-	-	-
Venues and facilities	-	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-	-	-
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	1 196	1 445	-	350	430	430	450	825	862	4.7
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 196	1 445	-	350	430	430	450	825	862	4.7
Transport equipment	1 196	-	-	350	430	430	450	825	862	4.7
Other machinery and equipment	-	1 445	-	-	-	-	-	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	9 998	18 117	26 237	27 004	33 909	33 909	28 333	29 070	30 232	(16.4)

Table B.3 I: Conditional grant payments and estimates by economic classification: Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			% change from 2021/22
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Current payments	3 801	7 329	2 940	9 541	9 541	9 541	14 562	6 893	7 203	52.6
Compensation of employees	1 188	2 393	2 378	3 689	3 689	3 689	3 905	4 071	4 253	5.9
Salaries and wages	1 188	2 393	2 318	3 615	3 615	3 615	3 905	4 071	4 253	8.0
Social contributions	-	-	60	74	74	74	-	-	-	(100.0)
Goods and services	2 613	4 936	562	5 852	5 852	5 852	10 657	2 822	2 950	82.1
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	-	-	-	-	
Minor assets	-	-	-	-	-	-	-	-	-	
Audit cost: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	-	-	-	-	-	-	-	-	-	
Communication (G&S)	-	-	-	-	-	-	-	-	-	
Computer services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	
Infrastructure and planning	-	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	-	
Scientific and technological services	-	-	-	-	-	-	-	-	-	
Legal services	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	-	-	-	-	-	
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-	
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-	
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medias inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other supplies	-	-	-	-	-	-	-	-	-	
Consumable supplies	-	-	-	-	-	-	26	27	29	
Consumable: Stationery, printing and office supplies	-	-	-	-	-	-	-	-	-	
Operating leases	-	-	-	-	-	-	-	-	-	
Property payments	2 421	4 936	47	5 401	5 401	5 401	9 975	2 111	2 206	84.7
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	
Travel and subsistence	192	-	515	376	376	376	635	662	692	68.9
Training and development	-	-	-	-	-	-	-	-	-	
Operating payments	-	-	-	75	75	75	21	22	23	(72.0)
Venues and facilities	-	-	-	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	73 988	77 569	127 248	148 429	229 410	229 410	185 106	192 835	201 494	(19.3)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Non-profit institutions	73 988	77 569	127 248	148 429	229 410	229 410	185 106	192 835	201 494	(19.3)
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	-	-	-	-	-	-	-	-	-	
Heritage Assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	77 789	84 898	130 188	157 970	238 951	238 951	199 668	199 728	208 697	(16.4)

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						22/23	23/24
1. Maintenance and Repairs													
Primary	Nobumba PS	Stage 6: Handover	Amathole	Ngqushwa	02/Jul/12	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	785	0	12	0	0
Micro Primary School	FARMERFIELD INTERMEDIATE FARM SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Makana	31/May/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	155	0	0	304	0
Combined School	GCUMA SP SCHOOL	Stage 6: Handover	O.R.Tambo	Ingquza Hill	12/May/07	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	193	0	3	0	0
Primary	GOBIZIWE SENIOR PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	01/Apr/18	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 964	1 543	10	0	0
Primary	HAMBURG PRIMARY SCHOOL - Water	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	605	736	3	10	10
Primary	IKAMVA LESIZWE PUBLIC SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Ndlambe	01/Apr/23	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 874	0	0	0	3 874
Secondary	IZIBANZINI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01/Apr/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	210	0	5	10	10
Condition Assessment	JERSEY FARM JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	731	328	10	0	0
Secondary	JONGILE NOMPONDO S SCHOOL	Stage 5: Works	Amathole	Amathlathi	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 350	3 100	250	200	211
Primary	KHORAI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matiele	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 158	0	0	273	0
Condition Assessment	KHONJWAYO SP SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	01/Apr/17	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	364	159	3	0	0
Secondary	KOLISAVILLE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlonlo	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	102	61	66	0
Secondary	LOWER MDUMBI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Secondary	LUKHOZI HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhiaba	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	2 740	94	90	0
Secondary	LUKUNI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 971	134	10	0	0
Secondary	MAGIQWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	236	94	90	0
Primary	MASAKHE PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	141	15	0	136	0
Primary	MBAYI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Ingquza Hill	01/Apr/15	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	289	13	3	0	0
Combined School	MBULUKWEZA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Insika Yethu	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	645	1 463	0	121	0
Secondary	MDABUKWENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlonlo	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Combined School	MDUMAZULU JS SCHOOLS	Stage 7: Close out	O.R.Tambo	Nyandeni	01/Apr/16	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 493	483	54	0	0
Primary	MZAMOMHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhiaba	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 006	525	0	840	0
Combined School	NDLANGISA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Insika Yethu	01/Apr/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	103	0	0	18	15
Combined School	NGQANDA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Emalahleni	18/May/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5	5	3	0	0
Condition Assessment	NGQATYANA JS SCHOOL	Stage 7: Close out	Amathole	Mbashe	21/Feb/18	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	137	0	3	0	0
Combined School	NOMZAMO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Mhlonlo	19/Nov/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 999	2 031	15	0	0
Secondary	NTSHILINI SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	140	884	5	0	0
Secondary	NTUKAYI SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	04/Feb/14	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 552	1 191	455	0	0
Large Primary School	NXUKHWEBE HIGHER PRIMARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhiaba	01/Apr/15	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	164	0	3	0	0
Primary	PHAKAMISA HIGH SCHOOL	Stage 5: Works	Chris Hani	Inxuba Yethemba	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 453	4 438	0	370	0

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Table B5: Education

Payments of Infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						22/23	23/24
Primary	PIETERSBURG PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	85	0	0	86	0
Primary	QHAYIYA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Ndlambe	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	155	0	70	0	0
Combined School	QOKOLWENI SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/15	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 375	2 967	10	0	0
Combined School	ST MATTHEWS JS SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01/Apr/16	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20 856	1 198	0	1 111	12 000
Primary	THEMBALETHU JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 985	81	10	0	0
Primary	TRIOMP F SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 287	1 162	0	0	2 964
Condition Assessment	TSOMO SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Insika Yethu	19/May/14	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 393	523	5	0	0
Secondary	TYELINZIMA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	03/Sep/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 563	208	2	0	0
Primary	TYUTYU PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Nov/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 762	409	591	0	0
Primary	VULAMAZIBUKO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	23/May/19	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 433	1 516	0	0	2 879
Secondary	ZANEWONGA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Anathole	Mnquma	01/Apr/17	30/Nov/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	48 476	1 668	15	0	0
Secondary	MZIMVUBU SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Insika Yethu	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 109	2 710	10	0	0
Primary	JUBILEE PARK P SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	18/Mar/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	83 610	99 726	1	0	0
Secondary	ST MATTHEWS HIGH SCHOOL	Stage 2: Concept/ Feasibility	Anathole	Anathole	01/Apr/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	117 906	8 387	0	6 000	9 000
Secondary	KHIBA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	18/Apr/16	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	21 434	14 274	1 098	0	1 489
Office Accommodation	MBIZANA DISTRICT OFFICE	Stage 5: Works	Alfred Nzo	Mbizana	27/Feb/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	32 560	23 285	242	0	0
Large Secondary School	UMITATA TECH COLLEGE	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	22/Sep/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	119 690	1 980	0	3 948	3 000
Primary	BOKAMOSO PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 492	6 068	34	0	0
Combined School	MKANZINI JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Port St Johns	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	26 811	9 271	195	0	0
Secondary	MOSHESH SENIOR SECONDARY SCHOOL (Clirms)	Stage 6: Handover	Alfred Nzo	Matatiele	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	434	0	212	0	0
Secondary	Ngwekazi SSS	Stage 7: Close out	Alfred Nzo	Umtzimvubu	30/Apr/14	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	637	1 086	15	0	0
Primary	CHABASA JUNIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Port St Johns	27/Jun/16	30/Aug/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 659	134	985	114	0
Primary	FUNDANI SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	16/Oct/15	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	884	1 568	104	0	0
Combined School	kwazizAMELE JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Port St Johns	27/Jun/16	31/Jun/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 562	1 417	534	133	0
Secondary	Mdent SSS	Stage 6: Handover	Anathole	Mbashe	05/May/14	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 401	669	2	0	0
Combined School	MDINA PRIMARY JUNIOR SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	28/Jun/16	31/Jun/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 373	0	1 499	229	0
Primary	MIDDELPOS PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/15	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 430	2 706	4	0	0
Combined School	NCEBA PUBLIC SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	04/Jul/16	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 892	1 249	97	0	0
Secondary	Tokweng SSS	Stage 7: Close out	Joe Gqabi	Senqu	15/Aug/16	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 559	5 763	9	0	0
Combined School	MALEPE-LEPE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Mhlonito	01/Apr/15	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 540	0	5	0	0
Primary	THEMBALESIZWE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Dr Beyers Naude	03/Apr/14	22/May/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 937	1 120	0	0	3 879

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Table B5: Education

Payments of Infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available 22/23	23/24 24/25
Secondary	BLYTHWOOD HIGH SCHOOL - Sanitation	Stage 5: Works	Amathole	Mnquma	24/Jun/16	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 113	2 012	3 876	1 500
Secondary	DALINDYEBO SENIOR SECONDARY SCHOOL (ACM)	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	07/Jul/14	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 434	6 964	65	0
Secondary	NGANGELIZWE SENIOR SECONDARY SCHOOL (Hostel)	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	09/Dec/13	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	17 131	1 950	13	0
Secondary	OSBORN SENIOR SECONDARY SCHOOL (Hostels)	Stage 6: Handover	Alfred Nzo	Umtzimvubu	23/Jan/13	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 205	1 167	227	0
Secondary	SHAWBURY SENIOR SECONDARY SCHOOL (Hostels)	Stage 7: Close out	O.R.Tambo	Mhlonito	02/Apr/14	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	231	0	193	0
Boarding School	FREEMANTLE AGRICULTURAL SCHOOL - Water (Phase I)	Stage 5: Works	Chris Hani	Enoch Mgijima	26/Oct/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 532	422	2 250	1 750
Combined School	LADY GREY ARTS ACADEMY (Hostels)	Stage 7: Close out	Joe Gqabi	Senqu	06/Mar/14	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 775	1 358	11	0
Condition Assessment	LAERSKOOLO UNIE	Stage 5: Works	Joe Gqabi	Walter Sisulu	24/Jun/16	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 576	3 560	384	200
Secondary	LAERSKOOLO UNIE (HOSTEL)	Stage 7: Close out	Joe Gqabi	Walter Sisulu	06/Mar/14	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 765	7 902	6	0
Primary	Jongingwe SPS	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	25/Feb/13	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 161	5 054	206	0
Secondary	KULANATHI SS SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	19/Feb/13	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	18 987	833	2 456	0
Secondary	kwaNOBUHLE SS SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/15	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	31 862	1 729	9	0
Secondary	LUZINI JS SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	23/May/13	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	28 530	3 393	5	0
Primary	MAGUBUNGELA SP SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlonito	25/Apr/13	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 883	333	455	0
Secondary	MBENGENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	16/Apr/13	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	19 537	877	3 310	808
Combined School	NGCINGO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	19/Mar/13	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	29 823	2 430	4	0
Primary	SIXUZULU JS SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	13/May/13	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	23 797	213	258	0
Primary	Tandabantu SPS	Stage 5: Works	Alfred Nzo	Mbizana	13/Dec/12	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20 992	1 671	6	0
Primary	ZONNEBLOM JUNIOR PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	23/Nov/12	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 923	1 062	1 302	0
Secondary	Balemi JSS	Stage 5: Works	Alfred Nzo	Mbizana	02/May/12	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 751	0	209	0
Secondary	XOLOBENI JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Alfred Nzo	Mbizana	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 949	0	1 799	450
Secondary	MACHIBI PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	29/May/12	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	463	53	26	0
Secondary	MWENYANE SENIOR SECONDARY SCHOOL (Cisms)	Stage 6: Handover	Alfred Nzo	Matatiele	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	72 458	1 213	1 106	0
Secondary	MWENYANE SENIOR SECONDARY SCHOOL (Hostels)	Stage 5: Works	Alfred Nzo	Matatiele	27/Feb/07	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	38 786	31 130	12	0
Office Accomodation	KING SABATA DALINDYEBO (BUILDINGS)	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Apr/15	28/Feb/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	55 571	0	1 000	0
Condition Assessment	MT FRERE TECHNICAL COLLEGE (INGWE)	Stage 6: Handover	Alfred Nzo	Umtzimvubu	01/Apr/15	30/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	18 518	0	386	0
Secondary	NOTITISLA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	20/Mar/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 558	310	10	0
Primary	Heshangophondo PS (cisms)	Stage 6: Handover	Amathole	Raymond Mhlaba	01/Apr/15	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 501	318	16	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available 22/23	23/24 24/25
Combined School	MOANDULI VILLAGE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	01/Apr/09	01/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	17 274	516	63	0
Secondary	MOUNT AYLIFF SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimbubu	01/Apr/15	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	33 680	5 694	7	0
Primary	Nontangana SPS (c/srms)	Stage 6: Handover	O.R.Tambo	Nyandeni	14/May/12	01/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 118	392	8	0
Combined School	NOEKETO JUNIOR SECONDARY SCHOOL (c/srms)	Stage 6: Handover	O.R.Tambo	Nyandeni	02/Feb/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	22 085	3 263	75	0
Secondary	NTSHELE JUNIOR SECONDARY SCHOOL (c/srms)	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	14/May/12	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 190	128	435	0
Secondary	SUIKA SENIOR PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimbubu	10/Apr/12	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 828	107	5	0
Condition Assessment	ETWA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlonlo	01/Apr/14	01/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 235	311	18	0
Secondary	GAMBLE STREET SEC SCHOOL (Phase I)	Stage 6: Handover	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/19	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 230	46	4	0
Primary	LOWER SEPLAN PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Intsika Yethu	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	61	66
Secondary	MANGUZELA SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Port St Johns	11/May/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 594	484	130	0
Combined School	NKULULEKO SENIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Walter Sisulu	28/Jun/16	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 396	0	13	0
Secondary	ZANGOLUKO SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	04/May/11	01/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	236	51	51	0
Primary	Daluxolo JSS	Stage 7: Close out	Amathole	Mnquma	01/Apr/15	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 420	0	28	0
Combined School	GABAJANA JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	17/Jun/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	50 321	1 790	3 059	670
Combined School	LUJECWENI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Nyandeni	17/May/13	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	22 601	396	22	0
Combined School	MOITWA SENIOR PRIMARY SCHOOL - ACM	Stage 6: Handover	Amathole	Mbashe	26/Jun/13	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 715	917	84	0
Primary	GOLOMBANE JUNIOR PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	Mhlonlo	13/May/13	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	18 939	181	57	0
Combined School	RYNO STATE AIDED SCHOOL	Stage 7: Close out	Chris Hani	Engcobo	01/Apr/15	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	21 117	1 056	8	0
Secondary	THAKABANNA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Elundini	13/Sep/13	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	22 768	3 828	7	0
Secondary	ZIMBANE VALLEY SECONDARY SCHOOL (New works)	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/15	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	24 134	500	263	0
Secondary	NCAPAI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimbubu	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 985	590	0	1 500
Secondary	BUBESI JS SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Apr/14	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 754	0	14	0
Condition Assessment	COVE RIDGE PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	982	1 731	30	0
Combined School	Hillside JSS	Stage 6: Handover	Chris Hani	Engcobo	01/Apr/15	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 164	1 211	8	0
Secondary	MINGCANGATHELO HIGH SCHOOL	Stage 7: Close out	Amathole	Raymond Mhlaba	01/Apr/15	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	612	0	19	0
Combined School	KwaNondudumo SPS	Stage 7: Close out	O.R.Tambo	Ingquza Hill	01/Apr/15	01/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 309	0	53	0
Secondary	LUDONDOLO JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mbashe	01/Apr/15	01/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	959	0	6	0
Condition Assessment	LUXOMO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Intsika Yethu	01/Apr/15	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	531	0	4	0
Combined School	MARHELEDWANE HIGH SCHOOL	Stage 6: Handover	Amathole	Ngqushwa	15/May/12	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	290	0	7	0
Combined School	MBELO JUNIOR	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/15	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	819	0	3	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						22/23	23/24 24/25
	SECONDARY SCHOOL												
Medium Primary School	MHALA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Anathole	Mbashe	12/Jun/12	31/Mar/23	Infrastructure Grant	Development	1 125	0	15	0	0
Secondary	MDIBANISO SECONDARY SCHOOL	Stage 6: Handover	Anathole	Raymond Mhlabha	01/Apr/15	21/Apr/22	Education	Programme 6 - Infrastructure Development	996	0	5	0	0
Secondary	SAKHAKAMVA HIGH SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/15	01/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 633	0	5	0	0
Special School	KwaQonda SP SCHOOL (Full service)	Stage 6: Handover	O.R.Tambo	Ingquza Hill	01/Apr/15	30/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	55 563	1 381	4	0	0
Combined School	SIGCAU SPECIAL SCHOOL (PHASE II)	Stage 6: Handover	O.R.Tambo	Ingquza Hill	20/Jun/16	31/Mar/23	Education	Programme 6 - Infrastructure Development	11 061	3 260	300	0	0
Special School	SIGCAU SPECIAL SCHOOL (PHASE III)	Stage 3: Design Development	Alfred Nzo	Matatiele	01/Apr/15	31/Mar/23	Infrastructure Grant	Programme 6 - Infrastructure Development	160 189	9 138	280	0	0
Secondary	VUKUZENZELE SPECIAL SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	17/Dec/13	31/Mar/25	Education	Programme 6 - Infrastructure Development	125 789	18 082	16	0	0
Secondary	ARTHUR MFEBE SS SCHOOL	Stage 4: Design Documentation	Chris Hani	Intsika Yethu	01/Oct/21	31/Mar/24	Education	Programme 6 - Infrastructure Development	359	21	94	90	0
Secondary	CHIEF DUMILE SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	13/Mar/14	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	5 592	1 205	1 065	0	0
Secondary	QWECWENI SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	19/May/14	31/Mar/23	Education	Programme 6 - Infrastructure Development	1 473	2 280	5	0	0
Combined School	ENQABENI JS SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	14/Mar/14	31/Mar/24	Education	Programme 6 - Infrastructure Development	7 033	1 428	13	0	0
Secondary	Edizweni SS SCHOOL	Stage 7: Close out	Anathole	Mnquma	22/Jul/14	30/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	2 139	413	5	0	0
Secondary	FALO SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Intsika Yethu	01/Apr/15	31/Mar/25	Education	Programme 6 - Infrastructure Development	3 357	567	5	0	0
Secondary	Gumzana JSS	Stage 6: Handover	Alfred Nzo	Mbizana	31/Mar/14	31/Mar/23	Infrastructure Grant	Programme 6 - Infrastructure Development	5 761	1 512	13	0	0
Secondary	ISIVIVANE SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Emalahleni	14/May/14	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 150	180	33	0	0
Secondary	JONGIZIZWE	Stage 6: Handover	Chris Hani	Intsika Yethu	01/May/15	21/Mar/25	Education	Programme 6 - Infrastructure Development	637	258	5	0	0
Secondary	NKWEKWEZI SENIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Intsika Yethu	01/Apr/15	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	31	96	12	0	0
Combined School	MANGELANGELE SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimvubu	21/May/18	31/Mar/25	Education	Programme 6 - Infrastructure Development	2 118	5 323	370	0	0
Secondary	MPENI SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	01/Apr/14	31/Mar/24	Education	Programme 6 - Infrastructure Development	7 172	727	7	0	0
Secondary	NDZULULWAZI SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimvubu	30/Apr/14	16/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	637	1 559	75	0	0
Secondary	NONDWE SS SCHOOL	Stage 7: Close out	Anathole	Mnquma	18/Mar/14	31/Mar/25	Education	Programme 6 - Infrastructure Development	1 990	31	133	0	0
Secondary	NYANISO SS SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	25/Apr/15	30/Mar/25	Education	Programme 6 - Infrastructure Development	711	1 037	36	0	0
Secondary	PHUMELELE COMP TECH SS SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	23/Apr/15	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	4 083	1 036	70	0	0
Secondary	REUBEN NTULI SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mlontlo	01/Apr/15	31/Mar/25	Education	Programme 6 - Infrastructure Development	18 669	205	132	0	0
Secondary	SHUKUMA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	13/Mar/14	31/Mar/25	Education	Programme 6 - Infrastructure Development	5 282	1 509	16	0	0
Secondary	SITHUKUTHEZI SS SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	14/Mar/14	31/Mar/23	Infrastructure Grant	Programme 6 - Infrastructure Development	6 938	231	9	0	0
Secondary	Zwellwelle SSS	Stage 7: Close out	Anathole	Mbashe	06/Nov/13	31/Mar/23	Education	Programme 6 - Infrastructure Development	1 857	31	48	0	0
Combined School	BYLETTS COMBINED SCHOOL - Water	Stage 5: Works	Anathole	Great Kei	19/Jan/17	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	7 993	13 793	505	700	236
Secondary	COLANA SS SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimvubu	01/Nov/17	31/Mar/25	Education	Programme 6 - Infrastructure Development	3 151	4 046	311	0	0
Combined School	GAVIN JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	02/Oct/17	31/Mar/23	Education	Programme 6 - Infrastructure Development	1 894	2 298	306	0	0
Secondary	GWEBINDALA SENIOR	Stage 6: Handover	Alfred Nzo	Ntabankulu	10/Oct/18	31/Mar/23	Education	Programme 6 - Infrastructure Development	1 938	535	103	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	SECONDARY SCHOOL KAALHOEK FARM SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlabi	01/Apr/15	31/Mar/25	Infrastructure Grant	Development	1 054	7	0	66	0
Primary	LUNDINI JP SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	26/Mar/18	02/Oct/23	Infrastructure Grant	Development	1 921	4 240	476	0	0
Combined School	MAGOBA JS SCHOOL	Stage 6: Handover	O.R.Tambo	Port St Johns	08/Oct/18	02/Oct/23	Infrastructure Grant	Development	1 674	1 398	172	0	0
Combined School	MBONGWENI JS SCHOOL	Stage 6: Handover	Alfred Nzo	Ntbankulu	01/Apr/15	30/Mar/25	Infrastructure Grant	Development	1 675	1 986	33	0	0
Combined School	Mdelwa JS SCHOOLS	Stage 6: Handover	Alfred Nzo	Mbizana	26/Mar/18	30/Mar/25	Infrastructure Grant	Development	2 952	3 833	61	0	0
Combined School	MNGCIBE JS SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	06/Nov/18	31/Mar/23	Infrastructure Grant	Development	1 925	6 312	736	0	0
Combined School	NOMKOLOKOTO JS SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzmvubu	14/May/18	30/Jun/23	Infrastructure Grant	Development	4 226	3 762	500	0	0
Combined School	THUBALETHU SECONDARY SCHOOL (Ren Hostels)	Stage 5: Works	Anathole	Raymond Mhlabi	02/Apr/18	31/Mar/25	Infrastructure Grant	Development	105 228	87 069	2 426	0	0
Primary	KHULASOMELELE PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgljima	01/Apr/15	31/Mar/25	Infrastructure Grant	Development	328	12	0	200	82
Primary	MTETUVMILE SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Intsika Yethu	01/Apr/15	31/Mar/25	Infrastructure Grant	Development	3 875	56	10	0	0
Combined School	LUCWABA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/Apr/15	12/Mar/25	Infrastructure Grant	Development	94	25	94	90	0
Secondary	J A CALATA SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Inxuba Yethemba	03/Apr/17	31/Mar/25	Infrastructure Grant	Development	1 500	1 029	1 500	0	0
Condition Assessment	MPOFINI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Alfred Nzo	Matatiele	01/Apr/15	30/Mar/25	Infrastructure Grant	Development	8 028	0	11	0	0
Secondary	Thembelani SSS	Stage 7: Close out	Buffalo City	Buffalo City	02/Apr/15	01/Apr/24	Infrastructure Grant	Development	20	133	3	0	0
Primary	GERMAN VILLAGE P SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anathole	Ngqushwa	01/Apr/16	31/Mar/25	Infrastructure Grant	Development	549	0	350	199	0
Secondary	LUGXOGO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	01/Mar/25	Infrastructure Grant	Development	3 883	0	10	0	0
Secondary	Ngubeszwe SSS (Butterworth)	Stage 7: Close out	Amathole	Mnquma	19/Mar/14	30/Mar/25	Infrastructure Grant	Development	1 002	1 019	17	0	0
Primary	JONGIMISHINI SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Intsika Yethu	01/Apr/15	31/Mar/25	Infrastructure Grant	Development	1 609	0	1 109	500	0
Primary	TSITSIKAMA PRIMARY SCHOOL	Stage 6: Handover	Sarah Baartman	Kou-Kamma	01/Apr/15	31/Mar/25	Infrastructure Grant	Development	441	2	61	66	0
Primary	GQUMAHASHE JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Raymond Mhlabi	02/Apr/15	31/Mar/25	Infrastructure Grant	Development	549	607	350	199	0
Secondary	TYELINZIMA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	17/Apr/18	31/Mar/25	Infrastructure Grant	Development	7 076	0	1 000	6 024	6 076
Combined School	AEROVILLE SECONDARY SCHOOL	Stage 6: Handover	Sarah Baartman	Dr Beyers Naude	01/Apr/17	01/Mar/25	Infrastructure Grant	Development	3 284	0	10	0	0
Secondary	DUMALISILE COMPREHENSIVE HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	19/Apr/16	31/Mar/25	Infrastructure Grant	Development	5 045	4 178	5 000	0	0
Primary	EMFUNWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	04/Jan/16	31/Mar/24	Infrastructure Grant	Development	0	1 355	94	90	0
Combined School	MTHETHO SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbashe	01/Apr/15	31/Mar/25	Infrastructure Grant	Development	600	0	94	90	0
Secondary	ABRAHAM VANQA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Emalaheni	01/Apr/21	31/Mar/24	Infrastructure Grant	Development	775	0	61	66	0
Primary	MHALA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Sarah Baartman	Makana	01/Apr/15	31/Mar/25	Infrastructure Grant	Development	420	0	1	0	0
Secondary	ENDULINI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Port St Johns	21/Jul/14	31/Mar/23	Infrastructure Grant	Development	29 914	761	180	0	0
Special School	KING NDLOVUYEZWENI NDAMASE SPECIAL SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	09/Jul/18	31/Mar/24	Infrastructure Grant	Development	9 998	3 392	2 639	0	0
Mega Secondary	BIKIZANA JUNIOR	Stage 6: Handover	Joe Gqabi	Senqu	01/Apr/18	31/Mar/23	Education	Programme 6 - Infrastructure	4 054	392	10	0	0

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					Date: start	Date: finish					Total Available	22/23
School Primary	SECONDARY SCHOOL						Infrastructure Grant	Development				
	BATHURST PRIMARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Ndlambe	01/Apr/16	31/May/23	Education	Programme 6 - Infrastructure Development	625	0	500	0
Secondary	JJ NUEZA HIGH SCHOOL	Stage 7: Close out	Anathole	Minquma	21/Jul/14	30/Mar/25	Education	Programme 6 - Infrastructure Development	1 665	0	7	0
Primary	MENTE JSS	Stage 7: Close out	Anathole	Mbashe	04/Aug/14	30/Mar/25	Education	Programme 6 - Infrastructure Development	11	0	49	0
Medium Secondary School	JONGULWANDLE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Anathole	Mbashe	01/Apr/16	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	8 737	31	0	48
Secondary	DALLUXOLO SENIOR PRIMARY SCHOOL	Stage 7: Close out	Chris Hani	Engcobo	02/Oct/07	30/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 347	0	27	0
Condition Assessment	MAQULU JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Ingquba Hill	03/Jul/12	31/Mar/25	Education	Programme 6 - Infrastructure Development	1 410	0	39	0
Primary	AMATOLAVILLE PRIMARY SCHOOL	Stage 6: Handover	Anathole	Anathiathi	01/Nov/17	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	8 652	0	1	0
Primary	NGUBEZULU JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	02/Apr/18	31/Mar/25	Education	Programme 6 - Infrastructure Development	5 552	48	10	0
Secondary	DUMSI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Niabankulu	01/Apr/17	31/Mar/24	Education	Programme 6 - Infrastructure Development	6 683	747	15	0
Special School	MT FLETCHER SPECIAL SCHOOL	Stage 6: Handover	Joe Gqabi	Elundini	25/Jun/18	31/Mar/25	Education	Programme 6 - Infrastructure Development	6 963	4 988	774	0
Medium Primary School	MDZENI PRIMARY SCHOOL	Stage 5: Works	Anathole	Raymond Mhlaba	13/Mar/17	31/Mar/24	Education	Programme 6 - Infrastructure Development	8 237	3 750	865	150
Condition Assessment	ULWAZI SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	04/May/11	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	1 194	1 086	102	0
Condition Assessment	SIVE SPECIAL SCHOOL (PHASE III)	Stage 6: Handover	Alfred Nzo	Matatiele	12/Dec/13	31/Mar/24	Education	Programme 6 - Infrastructure Development	118 946	7 881	506	0
Secondary	SAM XHALLIE SENIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Inxuba Yethemba	09/Feb/18	31/Mar/24	Education	Programme 6 - Infrastructure Development	3 622	716	5	0
Combined School	HUKU SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umzimvubu	30/Apr/14	31/Mar/23	Education	Programme 6 - Infrastructure Development	637	0	8	0
Primary	KWABO P SCHOOL	Stage 7: Close out	Joe Gqabi	Elundini	01/Jul/08	30/Mar/25	Education	Programme 6 - Infrastructure Development	184	43	94	90
Primary	LUFABA PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Umzimvubu	01/Apr/16	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 395	106	6	0
Mega Secondary School	VUKAYIBAMBE SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	21/Mar/17	31/Mar/23	Education	Programme 6 - Infrastructure Development	22 406	12 416	3 135	606
Condition Assessment	MOSA SIBI SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	13/Sep/16	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	6 553	580	626	600
Condition Assessment	BETHANIA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01/Apr/18	31/Mar/25	Education	Programme 6 - Infrastructure Development	2 125	1 227	10	0
Condition Assessment	XUGXWALA PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/17	31/Mar/23	Education	Programme 6 - Infrastructure Development	3 503	0	10	0
Secondary	HOLY CROSS SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Mhlonito	23/Mar/17	30/Jun/23	Infrastructure Grant	Programme 6 - Infrastructure Development	7 791	120	862	0
Secondary	JOSI MARELA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Anathole	Anathiathi	13/Mar/17	13/May/25	Education	Programme 6 - Infrastructure Development	5 994	0	600	0
Mega Primary School	KHWEZILESZWE PRIMARY SCHOOL	Stage 5: Works	Anathole	Anathiathi	13/Mar/17	30/Jun/24	Education	Programme 6 - Infrastructure Development	14 137	3 258	1 300	200
Mega Secondary School	MPAKO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Mhlonito	01/Oct/18	31/Mar/25	Education	Programme 6 - Infrastructure Development	2 121	1 508	120	0
Medium Secondary School	ISILINDINI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umzimvubu	05/Nov/18	31/Mar/23	Education	Programme 6 - Infrastructure Development	2 257	1 715	384	0
Combined School	OPERATIONS & MAINTENANCE	Stage 5: Works	Anathole	Anathiathi	01/Apr/19	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	62 000	24 897	12 000	25 000
Condition Assessment	HEALDTOWN COMPREHENSIVE SCHOOL	Stage 5: Works	Anathole	Raymond Mhlaba	01/Apr/17	31/Mar/25	Education	Programme 6 - Infrastructure Development	3 974	0	615	1 000
Primary	LOWER DIDIMANA PRY SCH (Maremoor Farm Sch)	Stage 4: Design Documentation	Chris Hani	Enoch Mglima	01/Apr/17	31/Mar/25	Education	Programme 6 - Infrastructure Development	226	7	0	171
Secondary	GANGCI COMPREHENSIVE TECHNICAL HIGH SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01/Apr/17	31/Mar/25	Education	Programme 6 - Infrastructure Development	49 798	2 710	0	18 000
Combined School	TIPINI JUNIOR	Stage 5: Works	O.R.Tambo	King Sabata	16/Oct/15	01/Mar/25	Education	Programme 6 - Infrastructure Development	180	0	31	0

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					Date: start	Date: finish					Total Available	22/23
	SECONDARY SCHOOL			Dalindyebo			Infrastructure Grant	Development				
Primary	SIYAKHULA PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Emalaheni	24/Sep/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 069	8	0	500
Secondary	LUKHANYO HIGH SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mgijima	13/Sep/16	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	262	379	3	0
Combined School	MAKI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Amathole	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	104	63	1	0
Combined School	TLOKWENG SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	10/Apr/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 758	2 573	0	500
Combined School	MHLOPHEKAZI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 609	135	1	0
Primary	STONY CROFT JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	02/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 042	320	3	0
Primary	PAKAMISA SENIOR PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	02/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 288	0	6	0
Special School	KWIEZI LOKUSA SPECIAL SCHOOL - Sanitation	Stage 5: Works	O.R. Tambo	King Sabata Dalindyebo	24/Jun/16	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 560	292	500	1 000
Condition Assessment	ZAMIWONGA SENIOR PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	02/Apr/18	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 223	176	10	0
Combined School	NOUQU JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Insika Yethu	02/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 869	217	3	0
Combined School	JEKEZI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01/Aug/17	30/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 746	157	10	0
Large Primary School	MTYAMDE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Insika Yethu	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 215	344	3	0
Primary	TOLOFIYENI PRIMARY SCHOOL	Stage 7: Close out	Buffalo City	Buffalo City	01/Apr/18	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 955	30	10	0
Primary	KAMA PUBLIC SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	819	87	0	600
Condition Assessment	SIYAZAKHA HIGH SCHOOL	Stage 6: Handover	Amathole	Great Kei	10/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 691	55	10	0
Condition Assessment	FANTI GAQA SENIOR PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 575	1 876	10	0
Primary	BEKILENI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	02/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 891	28	10	0
Combined School	IMVISINGWANO PRIMARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlababa	01/Apr/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	39 115	1 090	10	0
Condition Assessment	NOSIMO TECHNICAL HIGH SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	01/Apr/18	01/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	858	10	0
Condition Assessment	KHWAZA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Insika Yethu	01/Sep/14	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 273	609	6	0
Mega Secondary School	ENKWENKWEZINI SECONDARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlababa	16/Jul/18	30/Jun/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	549	236	338	151
Condition Assessment	LUTSHAYA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R. Tambo	Nyandeni	28/Jul/14	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	36 645	1 170	4	0
Secondary	UMITATA TECHNICAL-HIGH SCHOOL	Stage 5: Works	O.R. Tambo	King Sabata Dalindyebo	03/Mar/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 110	0	5	0
Condition Assessment	QUNU JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R. Tambo	King Sabata Dalindyebo	01/Nov/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 812	861	10	0
Combined School	KUBUSIE COMBINED SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Amathole	03/Apr/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	549	0	350	199
Secondary	MANZIMAHLE SENIOR PRIMARY SCHOOL	Stage 6: Handover	O.R. Tambo	Nyandeni	29/Mar/13	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	26 617	1 295	796	0
Secondary	MASIBAMBISANE SENIOR PRIMARY SCHOOL	Stage 7: Close out	O.R. Tambo	Mhlonito	11/Apr/13	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	18 173	0	6	0
Condition Assessment	NDZULUKA PRIMARY SCHOOL	Stage 6: Handover	O.R. Tambo	Nyandeni	03/Sep/18	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	842	0	8	0
Combined School	MALUTI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	12/May/14	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	27	223	12	0
Secondary	JONGILIZWE SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R. Tambo	Mhlonito	01/Nov/12	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 097	0	4	0
Secondary	GOBINTSASA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Ntabankulu	01/Apr/18	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	178	3	5	10

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					Date: start	Date: finish					Total Available	23/24
Secondary	INDWE HIGH SCHOOL	Stage 5: Works	Chris Hani	Erniahlani	19/Jun/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 398	779	311	250
Secondary	ENKULULEKWENI PRIMARY SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/19	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	18 000	1 192	2 478	7 505
Condition Assessment	LADY GREY ARTS ACADEMY - Water	Stage 5: Works	Joe Gqabi	Senqu	24/Jun/16	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 875	789	331	250
Primary	HALA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	05/May/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 669	0	12	0
Combined School	NDAMASE SENIOR SECONDARY SCHOOL - Sanitation	Stage 5: Works	O.R. Tambo	Nyandeni	19/Jun/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 311	312	930	500
Combined School	NGANGELIZWE SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R. Tambo	King Sabata Dalindyebo	24/Jun/16	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 702	812	164	150
Condition Assessment	NOLITHA SPECIAL SCHOOL - Water	Stage 5: Works	Alfred Nzo	Umtzimvubu	01/Nov/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 903	954	657	600
Secondary	MOUNT ARTHUR GIRLS HIGH SCHOOL - Sanitation	Stage 5: Works	Chris Hani	Enoch Mgijima	26/Oct/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 808	336	1 684	1 000
Secondary	SHAWBURY SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R. Tambo	Mhlonito	24/Jun/16	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 054	635	1 168	500
Condition Assessment	ZAMOKUJHLE SPECIAL SCHOOL - Water	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	24/Jun/16	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 736	235	440	500
Combined School	TSOLO SPECIAL SCHOOL - Water	Stage 5: Works	O.R. Tambo	Mhlonito	24/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 827	1 241	810	900
Secondary	ZANDISE JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Joe Gqabi	Elundini	01/Apr/18	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 731	68	10	0
Combined School	HEALDTOWN COMPREHENSIVE SCHOOL - Water	Stage 5: Works	Anathole	Raymond Mhlaba	19/Jun/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 616	0	505	650
Condition Assessment	GOIRA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R. Tambo	Nyandeni	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 971	0	10	0
Condition Assessment	HLAMAVANA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R. Tambo	Port St Johns	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 025	0	10	0
Condition Assessment	JOKWANA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R. Tambo	Port St Johns	01/Apr/18	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 174	0	10	0
Primary	MAGILA SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R. Tambo	Nyandeni	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 761	0	150	0
Primary	RIEBECK EAST COMBINED SCHOOL (Hostel)	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Makana	01/Nov/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	116 926	498	0	6 000
Condition Assessment	NYANDENI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R. Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 678	0	10	0
Secondary	NGONYAMENI SENIOR PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Ntabankulu	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 814	0	10	0
Condition Assessment	NDOFELA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 763	0	36	0
Combined School	NOWALALA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 830	0	10	0
Condition Assessment	EKUZOLENI SENIOR PRIMARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 620	0	10	0
Condition Assessment	SILASVILLE SENIOR PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimvubu	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 998	0	10	0
Primary	RWANTSANA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Ntabankulu	01/Apr/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 785	0	10	0
Condition Assessment	ELUNCEDWENI JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Ntabankulu	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 589	926	10	0
Secondary	COLA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Ntabankulu	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 113	0	10	0
Secondary	NOLUTHANDO SENIOR PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimvubu	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 868	1 000	10	0
Combined School	MCUTU JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engobo	01/Apr/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 801	0	490	0
Condition Assessment	HOLOMISA SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R. Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 033	43	10	0

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					Date: start	Date: finish					Total Available	22/23
Condition Assessment	ZIBUZELE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 635	0	10	0
Combined School	SITETO PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	699	87	10	0
Primary	KUYASA PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 442	0	10	0
Combined School	JUMBA SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 828	0	5	0
Primary	LYNDALE PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	812	0	10	0
Secondary	LUTHUTHU PRIMATRY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 292	71	10	0
Combined School	NKANTISINI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 524	0	10	0
Condition Assessment	MIRRELES JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 884	162	10	0
Combined School	QENGQELEKA PRIMARY JUNIOR SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 816	0	10	0
Combined School	SIPETU JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Ntabankulu	01/Apr/18	01/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 707	0	10	0
Primary	TALENI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbashe	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 385	221	3	0
Combined School	SIGCAU SPECIAL SCHOOL	Stage 5: Works	O.R.Tambo	Ingquza Hill	24/Jun/16	01/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 938	660	159	100
Combined School	LUDONDOLO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbashe	02/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	948	108	10	0
Condition Assessment	LA-GRANGE SENIOR SECONDARY SCHOOL - Water (Phase I)	Stage 4: Design Documentation	Alfred Nzo	Matatiele	28/Mar/19	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 262	1 159	1 750	1 000
Combined School	QWE QWE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 667	0	10	0
Primary	THOBOSHANA FARM SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	09/Feb/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 515	191	0	1 500
Condition Assessment	ZAMUKULUNGISA SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	01/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 289	1 116	0	0
Secondary	MAQANDA PRIMARY JUNIOR SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 982	0	10	0
Condition Assessment	NTLABANE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbashe	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 665	227	10	0
Condition Assessment	LOWER NGQWARA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 518	187	10	0
Condition Assessment	NTSELENI PRIMARY JUNIOR SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 067	42	150	0
Condition Assessment	KIDSTON PRIMARY JUNIOR SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	02/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 758	223	10	0
Condition Assessment	UPPER NGQWARA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 772	13	10	0
Condition Assessment	CEZU PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 186	1 690	10	0
Condition Assessment	PHAKAMANI PRIMARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 390	1 857	10	0
Condition Assessment	MAXWILE SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 293	0	10	0
Boarding School	DALIWONGA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Insika Yethu	02/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 183	1 789	10	0
Condition Assessment	NKULULEKO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Insika Yethu	02/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 983	132	10	0
Combined School	JF MATI SENIOR SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/18	01/Apr/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 508	739	10	0
Condition Assessment	NOBANDA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 107	201	3	0
Medium Primary	PONGOMA PRIMARY	Stage 6: Handover	Amathole	Mbashe	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 149	285	10	0

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					Date: start	Date: finish						22/23	23/24
School	SCHOOL												
Condition Assessment	NOBHOTWE JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/18	31/Mar/25	Infrastructure Grant	Development					
Primary	DALUXOLO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Anathole	Mnquma	01/Apr/18	31/Mar/23	Infrastructure Grant	Programme 6 - Infrastructure Development	1 467	0	10	0	0
Combined School	THEMBEKA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	5 114	331	10	0	0
Condition Assessment	R H GODLO JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	01/Apr/18	01/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 001	0	10	0	0
Condition Assessment	MORRISON JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Anathole	Mbashe	01/Apr/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	416	700	4	0	0
Secondary	MAZIZINI HIGH SCHOOL	Stage 6: Handover	Anathole	Mbashe	01/Apr/18	01/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 870	29	10	0	0
Condition Assessment	MTOMBOTI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Anathole	Mbashe	01/Apr/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	568	23	10	0	0
Combined School	VULINGCOBO SENIOR SECONDARY SCHOOL	Stage 6: Handover	Anathole	Mbashe	01/Apr/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	3 118	0	10	0	0
Combined School	BETHEL JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01/Jun/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	2 808	31	10	0	0
Combined School	CANDU JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Anathole	Mbashe	01/Apr/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	2 407	291	300	50	500
Special School	SIVE SPECIAL SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Nov/18	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	2 933	0	10	0	0
Condition Assessment	TSHAZIBANA PRIMARY SCHOOL	Stage 6: Handover	Anathole	Mnquma	01/Apr/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 384	840	453	400	0
Condition Assessment	DOE Disaster Package	Stage 5: Works	Anathole	Amathlathi	01/Apr/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	4 984	0	10	0	0
Secondary	GOVAN JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Anathole	Mnquma	01/Apr/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	240 000	184 581	7 700	14 970	15 000
Primary	NOMAHEVA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Anathole	Mnquma	01/Apr/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	3 590	0	10	0	0
Primary	UPPER GWADU PRIMARY SCHOOL	Stage 6: Handover	Anathole	Mbashe	01/Apr/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	2 588	0	2	0	0
Primary	LUTHOLI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	3 937	104	10	0	0
Condition Assessment	S E K MQHAYI HIGH SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/18	01/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	4 667	0	10	0	0
Primary	GOBOZA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Intsika Yethu	01/Apr/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	508	0	10	0	0
Condition Assessment	EMVILU JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	01/Apr/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 432	163	10	0	0
Secondary	NDINDIMENI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	01/Apr/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	475	0	10	0	0
Condition Assessment	NKERANA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Anathole	Mnquma	01/Apr/18	01/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	961	0	10	0	0
Combined School	NOLUKHANYO JUNIOR PRIMARY SCHOOL (SIJONGEPHAMBILI) HIGH SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Ndlambe	01/Apr/19	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 439	0	10	0	0
Combined School	MOEKEZWENI PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	03/Apr/17	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	421	0	0	158	0
Office Accomodation	ZWELITSHA HEAD OFFICE	Stage 2: Concept/ Feasibility	Anathole	Amathlathi	03/Apr/17	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	3 763	792	10	0	0
Condition Assessment	MBEKWENI SENIOR PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	32 444	198	251	1 500	1 500
Office Accomodation	ZWELITSHA CUSTOMER CARE CENTRE	Stage 6: Handover	Anathole	Amathlathi	01/Apr/18	30/Mar/23	Infrastructure Grant	Programme 6 - Infrastructure Development	374	0	10	0	0
Combined School	MZOMHLE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 179	0	159	0	0
Primary	KING SABATA DALINDYEBO CIVILS	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	18/Jan/07	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	662	0	10	0	0
Special School	EFATA SPECIAL SCHOOL - Water	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	24/Jun/16	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	9 453	0	5	0	0
									11 525	7	2 121	3 000	2 000

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					Date: start	Date: finish					22/23	23/24	24/25
Condition Assessment	SHAWBURY SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Mhlonito	17/May/16	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 455	34	33	0	0
Primary	Tsomo sss	Stage 5: Works	Chris Hani	Insika Yethu	12/Mar/12	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 973	0	12	0	0
Condition Assessment	STERKSPRUIT SENIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	05/Mar/19	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	54 765	171	0	4 046	4 000
Mega Secondary School (Emergency)	BUTTERWORTH HIGH SCHOOL	Stage 5: Works	Amathole	Mnquma	01/Oct/12	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 251	4 952	1 516	876	0
Primary	MATOLWENI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	696	84	10	0	0
Combined School	SINETHEMBA PUBLIC SCHOOL	Stage 4: Design Documentation	Amathole	Amathole	01/Apr/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	0	273	0
Secondary	MNGCANGATHELO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 176	0	10	0	0
Combined School	BELMORE SENIOR PRIMARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01/Apr/18	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 719	0	10	0	0
Combined School	EZINTATYANENI SENIOR PRIMARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 443	0	10	0	0
Secondary	LUSIKISIKI VILLAGE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Inquba Hill	01/Apr/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 586	0	3 097	4 220	3 269
Condition Assessment	QHOBOSHENDLINI SENIOR PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	Port St Johns	01/Apr/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 137	0	10	0	0
Condition Assessment	MANDLINTSHA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	20/Mar/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 510	0	1 605	173	0
Boarding School	PELANDABA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01/Apr/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 347	569	844	0	0
Condition Assessment	MCHENI JUNIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlonito	30/Mar/20	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 676	3 148	940	0	0
Condition Assessment	LOYISO SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimvubu	30/Mar/14	20/Jul/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	688	24	70	0	0
Condition Assessment	NOMAHEYA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mnquma	19/Mar/14	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 033	0	5	0	0
Secondary	NONYEMBEZI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	06/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 899	0	10	0	0
Secondary	KULO-MBOMBO SENIOR PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	20/Mar/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 864	0	1 534	0	0
Secondary	BOMELA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbashe	20/Mar/18	01/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 563	0	10	0	0
Condition Assessment	KAMBI PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	29/Sep/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 278	0	10	0	0
Secondary	SOBUZA PRIMARY JUNIOR SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	20/Mar/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 695	0	10	0	0
Secondary	NGANGENYATI JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	20/Mar/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 703	0	634	0	0
Combined School	SENTUBE PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	04/Oct/18	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 213	0	10	0	0
Combined School	MBOYA PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	20/Mar/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 208	0	10	0	0
Primary	NCAMBELE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	20/Mar/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 179	0	10	0	0
Combined School	MANZABILA SENIOR PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	20/Mar/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 259	0	10	0	0
Combined School	UPPER GQUMASHE PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	20/Mar/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 665	0	10	0	0
Combined School	MKHOMANZI JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimvubu	20/Mar/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 197	0	10	0	0
Special School	DOE SPECIAL SCHOOL MAINTENANCE	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	55 000	0	30 815	5 000	5 000
Condition Assessment	LINDOKUHELE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/Apr/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	186	0	0	69	5

Eastern Cape
Table B5: Education
Payments of Infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available	22/23
	(Goxe JSS)											
Condition Assessment	MANGGUKWANA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	20/Mar/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 892	0	10	0
Condition Assessment	MATSHONGWE PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	20/Mar/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 918	0	12	0
Condition Assessment	ESINYAMENI SENIOR PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	10/Apr/18	30/Apr/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	201	0	3	0
Boarding School	MAKAULA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimvubu	23/Jan/13	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 301	194	7	0
Condition Assessment	MANDELA SCHOOL OF SCIENCE AND TECHNOLOGY	Stage 7: Close out	O.R.Tambo	King Sabata Dalindyebo	25/Nov/17	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 016	0	3	0
Condition Assessment	MENTE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	20/Mar/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 995	0	1	0
Condition Assessment	MPAKO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	28/Sep/19	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 778	0	10	0
Condition Assessment	NGUBESIZWE SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	13/Apr/18	30/Apr/22	Education Infrastructure Grant	Programme 6 - Infrastructure Development	221	1 184	3	0
Secondary	NTSHILINI SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	20/Feb/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	209	0	3	0
Condition Assessment	NXELE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 024	308	10	0
Secondary	VINISH JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	01/Mar/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 411	0	5	0
Primary	VUKANDLULE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Port St Johns	31/Mar/18	30/Apr/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 789	0	10	0
Special School	SIVE SPECIAL SCHOOL (PHASE II)	Stage 3: Design Development	Alfred Nzo	Matatiele	12/Dec/19	30/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	118 946	27	161	0
Primary	MASIBULELE PUBLIC SCHOOL - Water	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/23	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 356	0	0	1 625
Office Accommodation	LANGUAGE ACADEMY (NOZIZWE JPS)	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 000	0	3 500	3 500
Secondary	CLARKEBURY AGRICULTURAL SCHOOL (Prefab Hostel)	Stage 6: Handover	Chris Hani	Engcobo	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	30 943	0	2 233	0
Primary	SONWABILE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Amahlahi	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	848	0	628	220
Combined School	UPPER QORA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbashe	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	259	259	10	0
Primary	MTYOBO PUBLIC PRIMARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Ndlambe	01/Apr/21	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	150	0	84	0
Primary	J.A. NCACA PUBLIC PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	430	0	0	400
Secondary	DUDUMAYO SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Jul/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 007	0	3 507	0
Secondary	JONGILIZWE SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Mhlonito	01/Nov/12	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	27 392	0	804	0
Combined School	WATER, SANITATION & DISLUDGING	Stage 3: Design Development	Buffalo City	Buffalo City	03/Feb/20	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	148 733	0	19 846	5 000
Combined School	FLOWER JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbashe	01/Apr/21	01/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 480	0	10	0
Combined School	PORT ALFRED JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Ndlambe	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	345	0
Secondary	NOMBULELO SECONDARY SCHOOL	Stage 6: Handover	Sarah Baartman	Makana	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 571	0	10	0
Primary	XUME PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 430	3 281	517	0
Secondary	JONGINTABA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlonito	01/Apr/19	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 824	0	1 038	2 387
Condition Assessment	LEADERSHIP INSTITUTE EAST LONDON (MANDLA MAKUPULA)	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 825	27	500	1 000
Secondary	ZAMEKA SECONDARY	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/21	31/Mar/25	Education	Programme 6 - Infrastructure Development	296	0	327	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						22/23	23/24
Primary	SCHOOL LUBALASI SENIOR PRIMARY SCHOOL (District Office)	Stage 5: Works	Alfred Nzo	Umzimvubu	20/Jul/20	31/Mar/24	Infrastructure Grant Education Infrastructure Grant	Development Programme 6 - Infrastructure Development	10 975	0	250	0	0
Secondary	ABERDEEN SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Ngqushwa	01/Apr/22	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 057	0	0	0	3 424
Secondary	ARCADIA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 606	0	0	0	3 035
Secondary	NEWTOWN HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Raymond Mhlaba	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	600	400	0
Primary	BULLUGHA PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Great Kei	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Combined School	CANDU JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbaashe	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	61	66	0
Combined School	CHEBENCA JUNIOR SECONDARY FARM SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Elundini	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Primary	CINTSA EAST PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Great Kei	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Combined School	ELUNYAWENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Elundini	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Primary	ESIDWADWENI PRIMARY SCHOOL	Stage 4: Design Documentation	O.R. Tambo	Mhlonito	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Primary	FEZIWE PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Combined School	FRANK MOSHESH JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Elundini	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Combined School	GANGATA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R. Tambo	Nyandeni	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Combined School	GCINA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Combined School	GEORGE NTANTA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R. Tambo	Inqunza Hill	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Combined School	GUATA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Sakhisizwe	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Primary	GUBEVU PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Mquma	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Combined School	GUQA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/Apr/19	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	61	0	0
Combined School	MPOZA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R. Tambo	Mhlonito	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Combined School	MPIKWANA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R. Tambo	King Sabata Dalindyebo	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1	0	10	0	0
Secondary	NYATELA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Senqu	02/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Combined School	NOTINTSILA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R. Tambo	Nyandeni	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1	0	1	0	0
Primary	KAMASTONE PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Primary	LOWER DIDIMANA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Combined School	LUKHANYO JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R. Tambo	King Sabata Dalindyebo	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Secondary	MASIZAKHE HIGH SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Secondary	MAZIBUKO SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Combined School	NGCATHU JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Primary	NONYAMEKO PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0
Combined School	NTLALONTLE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90	0

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Table B5: Education

Payments of Infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available	22/23
Primary	NTLANEZEWE SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90
Combined School	SAJINI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90
Primary	SIKITINI SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90
Primary	TSHAPHILE SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90
Secondary	ZWELIHLILE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90
Combined School	LOWER NDAKANA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	61	66
Primary	MAMATA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	61	66
Secondary	NANGAMSO SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	61	66
Combined School	NGONYAMA JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	61	66
Primary	RIVERVIEW PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	61	66
Primary	SIDANDA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	61	66
Primary	ZULUMEMA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	61	66
Primary	LOWER MGWALANA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	61	66
Secondary	CLARKEBURY AGRICULTURAL SCHOOL - Sanitation	Stage 4: Design Documentation	Chris Hani	Engcobo	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	26 915	0	5 485	6 000
Secondary	MAKALA SENIOR SECONDARY SCHOOL - Sanitation (Hostel)	Stage 4: Design Documentation	Alfred Nzo	Umtzimvubu	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 650	0	2 900	750
Mega Secondary School	SCHOOLS & OFFICE FURNITURE - 01	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	30	0	300	30
Secondary	AGRICULTURAL HIGH SCHOOL - Water	Stage 5: Works	Amathole	Raymond Mhlaba	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 494	0	1 250	500
Secondary	NYANGA SENIOR SECONDARY SCHOOL - Water	Stage 5: Works	Chris Hani	Engcobo	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 197	0	971	1 000
Secondary	ST MATTHEWS HIGH SCHOOL	Stage 5: Works	Amathole	Amathole	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 345	0	804	100
Secondary	NDAMASE SENIOR SECONDARY SCHOOL - Water	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyanderi	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 958	0	280	750
Secondary	MZOMHLE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 000	0	241	2 100
Secondary	BLYTHSWOOD HIGH SCHOOL - Water	Stage 1: Initiation/ Pre-feasibility	Amathole	Mnquma	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 278	0	150	300
Secondary	NOUNCUZO SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Insika Yethu	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 324	0	1 836	0
Combined School	MAHEDI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 158	0	2 445	0
Secondary	NKULULEKO SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 948	0	528	0
Special School	NOMPUMALANGA SPECIAL SCHOOL - Water	Stage 5: Works	Alfred Nzo	Mbizana	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 787	0	637	400
Secondary	DALINDYEBO SENIOR SECONDARY SCHOOL - Water	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	356	0	50	100
Combined School	EDWARD ZIBI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Elundini	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 787	0	0	0
Combined School	ESILINDINI JUNIOR	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 523	0	0	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available 22/23	23/24 24/25
Combined School	SECONDARY SCHOOL CHARLES MORGAN PUBLIC SCHOOL	feasibility Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	343	0	0	200
Combined School	MINDUNDU JUNIOR SECONDARY SCHOOL	feasibility Stage 1: Initiation/ Pre-feasibility	Anathole	Mbashe	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	270	0	0	230
Combined School	FALAKAHLA JUNIOR SECONDARY SCHOOL	feasibility Stage 1: Initiation/ Pre-feasibility	Anathole	Mbashe	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	216	0	0	216
Combined School	MELIBUWA SENIOR PRIMARY SCHOOL	feasibility Stage 1: Initiation/ Pre-feasibility	Anathole	Mbashe	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	126	0	0	97
Primary	LAMYENI PRIMARY SCHOOL	feasibility Stage 1: Initiation/ Pre-feasibility	Anathole	Raymond Mhlaba	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	63	0	0	63
Secondary	PHANDULWAZI AGRICULTURAL HIGH SCHOOL - Sanitation	feasibility Stage 1: Initiation/ Pre-feasibility	Anathole	Raymond Mhlaba	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	8 330	0	0	0
Secondary	ST MATTHEWS HIGH SCHOOL - Sanitation	feasibility Stage 1: Initiation/ Pre-feasibility	Anathole	Amahlathi	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	7 511	0	0	0
Secondary	SHAWBURY SENIOR SECONDARY SCHOOL - Sanitation	feasibility Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlonito	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	7 205	0	0	0
Secondary	NYANGA SENIOR SECONDARY SCHOOL - Sanitation	feasibility Stage 1: Initiation/ Pre-feasibility	Chris Hani	Engcobo	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	6 961	0	0	0
Secondary	MOUNT ARTHUR GIRLS HIGH SCHOOL - Fire	Stage 4: Design Documentation	Chris Hani	Emalahleni	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	6 651	0	500	1 500
Secondary	MAKAULA SENIOR SECONDARY SCHOOL - Water (Hostel Phase II)	feasibility Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Umtzimbubu	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	3 803	0	0	0
Secondary	SHAWBURY SENIOR SECONDARY SCHOOL - Water	feasibility Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlonito	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	3 615	0	0	0
Secondary	ST MATTHEWS HIGH SCHOOL - Water	feasibility Stage 1: Initiation/ Pre-feasibility	Anathole	Amahlathi	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	3 527	0	0	0
Secondary	MOUNT ARTHUR GIRLS HIGH SCHOOL - Water (Phase 1)	feasibility Stage 1: Initiation/ Pre-feasibility	Chris Hani	Emalahleni	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	2 800	0	0	0
Special School	TSOLO SPECIAL SCHOOL - Sanitation	feasibility Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlonito	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	1 242	0	0	0
Special School	TSOLO SPECIAL SCHOOL - Fire	feasibility Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlonito	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	784	0	0	0
Secondary	SHAWBURY SENIOR SECONDARY SCHOOL - Fire	feasibility Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlonito	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	784	0	0	0
Secondary	ST MATTHEWS HIGH SCHOOL - Fire	feasibility Stage 1: Initiation/ Pre-feasibility	Anathole	Amahlathi	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	784	0	0	0
Secondary	MAKAULA SENIOR SECONDARY SCHOOL - Fire (Hostel)	feasibility Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Umtzimbubu	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	563	0	0	0
Special School	NOMPUMALANGA SPECIAL SCHOOL - Sanitation	feasibility Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	463	0	0	0
Special School	NOMPUMALANGA SPECIAL SCHOOL - Fire	feasibility Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	448	0	0	0
Secondary	MOUNT ARTHUR GIRLS HIGH SCHOOL	feasibility Stage 1: Initiation/ Pre-feasibility	Chris Hani	Emalahleni	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	448	0	0	0
Secondary	NYANGA SENIOR SECONDARY SCHOOL - Fire	feasibility Stage 1: Initiation/ Pre-feasibility	Chris Hani	Engcobo	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	448	0	0	0
Secondary	PHANDULWAZI AGRICULTURAL HIGH SCHOOL - Fire	feasibility Stage 1: Initiation/ Pre-feasibility	Anathole	Raymond Mhlaba	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	448	0	0	0
Secondary	THUBALETHU SECONDARY SCHOOL - Water	feasibility Stage 1: Initiation/ Pre-feasibility	Anathole	Raymond Mhlaba	01/Apr/21	31/Mar/25	Infrastructure Grant Education	Development Programme 6 - Infrastructure Development	2 962	0	200	154

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available	22/23
Special School	ST THOMAS SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	204	0	67	0
Boarding School	RIETBERG PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Sundays River Valley	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6	0	3	3
Combined School	DALUXOLO JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Mnquma	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4	0	4	0
Primary	ESINYAMENI SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3	0	94	90
Combined School	HUNTLY GLEN FARM SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Raymond Mhlabi	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3	0	3	0
Combined School	MOUNT ARTHUR GIRLS HIGH SCHOOL - Water (Phase II)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enalaheni	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3	0	3	0
Primary	AYLIFF PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Oct/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90
Special School	EFATA SPECIAL SCHOOL - Sanitation	Stage 1: Initiation/ Pre-feasibility	O.R. Tambo	King Sabata Dalindyebo	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 747	0	0	0
Secondary	MASIBULELE PUBLIC SCHOOL - Sanitation	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 659	0	0	0
Secondary	BLYTHSWOOD HIGH SCHOOL - Fire	Stage 1: Initiation/ Pre-feasibility	Amathole	Mnquma	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	784	0	0	0
Secondary	DALINDYEBO SENIOR SECONDARY SCHOOL - Fire	Stage 1: Initiation/ Pre-feasibility	O.R. Tambo	King Sabata Dalindyebo	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	784	0	0	0
Special School	EFATA SPECIAL SCHOOL - Fire	Stage 1: Initiation/ Pre-feasibility	O.R. Tambo	King Sabata Dalindyebo	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	784	0	0	0
Combined School	BYLETTS COMBINED SCHOOL - Fire	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	448	0	0	0
Combined School	LAERSKOO UNIE - Fire	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	448	0	0	0
Secondary	FREEMANTLE AGRICULTURAL SCHOOL - Water (Phase II)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enalaheni	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	134	0	0	0
Primary	ESIGUBUDWINI PRE - PRIMARY	Stage 5: Works	O.R. Tambo	Inqunza Hill	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 599	0	732	55
Secondary	NEWTOWN HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Raymond Mhlabi	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 016	0	500	516
Secondary	MCEWULA SENIOR SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mjilima	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	290	0	202	0
Primary	MRWABO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Matatiele	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 705	0	125	0
Combined School	UPPER MBULUKWEZA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Insika Yelhu	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	41	0	51	0
Secondary	BUTTERWORTH HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Mnquma	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	31	0	31	0
Combined School	JIBA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R. Tambo	Inqunza Hill	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11	0	24	0
Combined School	WHEATLANDS JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Elundini	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11	0	20	0
Secondary	INYIBIBA PUBLIC SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlabi	01/Dec/21	30/Jun/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 819	0	5 410	1 082
Primary	MATYEBA PRIMARY SCHOOL	Stage 4: Design Documentation	O.R. Tambo	Mhontlo	01/Dec/21	28/Jun/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 912	0	4 456	891
Primary	MTHONYAMENI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	O.R. Tambo	Mhontlo	01/Dec/21	30/Jun/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 580	0	4 290	858
Primary	LUNGELOLETHU PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Amahathi	01/Dec/21	28/Jun/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 402	0	3 701	740
Combined School	MZONGWANA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01/Dec/21	28/Jun/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 576	0	3 288	658
Combined School	STERKSPRUIT JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Senqu	01/Dec/21	28/Jun/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 303	0	3 152	630
Combined School	MBOZISA JUNIOR	Stage 4: Design	O.R. Tambo	King Sabata	01/Dec/21	28/Jun/24	Education	Programme 6 - Infrastructure Development	6 090	0	3 045	609

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						22/23	23/24
	SECONDARY SCHOOL	Documentation					Infrastructure Grant	Development					
Primary	NTSELMANZI PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Dalindyebo Raymond Mhlabha	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	5 965	0	2 982	596	0
Primary	MOSHI PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Engcobo	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	5 945	0	2 972	594	0
Combined School	MATSHONA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Intsika Yethu	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	5 735	0	2 867	573	0
Secondary	DALIBUNGA COMPREHENSIVE HIGH SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	5 717	0	2 858	572	0
Primary	NCERA PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlabha	01/Dec/21	28/Jun/24	Education	Programme 6 - Infrastructure Development	4 738	0	2 369	474	0
Primary	NOMPENDULO PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Intsika Yethu	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	4 377	0	2 188	438	0
Secondary	WINTERBERG AGRICULTURAL HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlabha	01/Dec/21	28/Jun/24	Education	Programme 6 - Infrastructure Development	4 288	0	2 144	429	0
Combined School	LUKUNI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	4 157	0	2 079	416	0
Primary	CHIEF MALEFANE PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgiljima	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	4 002	0	2 001	400	0
Combined School	CAFUTWENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	3 621	0	1 811	362	0
Primary	LUNDINI PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	3 509	0	1 754	351	0
Combined School	ZIMISELE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Ingquza Hill	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	3 353	0	1 677	335	0
Combined School	HLWAHLWAZI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Ingquza Hill	01/Dec/21	28/Jun/24	Education	Programme 6 - Infrastructure Development	3 351	0	1 676	335	0
Primary	KHALENI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	3 317	0	1 659	332	0
Combined School	SHUKUNXA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhiontlo	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	3 102	0	1 551	310	0
Primary	RAFUZA MNTUYEDWA SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Dec/21	28/Jun/24	Education	Programme 6 - Infrastructure Development	2 985	0	1 492	298	0
Primary	MBANGA PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbashe	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	2 859	0	1 430	286	0
Secondary	MAYIBENYE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Ingquza Hill	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	2 734	0	1 367	273	0
Primary	NGUBESIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhiontlo	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	2 643	0	1 321	264	0
Primary	MAVUSO PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlabha	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	2 623	0	1 312	262	0
Secondary	UNATHI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Dec/21	28/Jun/24	Education	Programme 6 - Infrastructure Development	2 591	0	1 296	259	0
Combined School	LUTSHEKO JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	2 473	0	1 237	247	0
Combined School	MBANYANA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbashe	01/Dec/21	28/Jun/24	Education	Programme 6 - Infrastructure Development	2 461	0	1 231	246	0
Combined School	MGEWEDE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/Dec/21	28/Jun/24	Education	Programme 6 - Infrastructure Development	2 370	0	1 185	237	0
Primary	TSHATSHENI PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	2 291	0	1 146	229	0
Primary	ATHENKOSI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Dec/21	26/Jul/24	Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	0	1 950	450	0
Combined School	BAJONGE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	0	1 950	450	0
Combined School	BOTSABELO JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Elundini	01/Dec/21	28/Jun/24	Infrastructure Grant	Programme 6 - Infrastructure Development	3 000	0	1 950	450	0
Secondary	ENKWENKWEZINI SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Raymond Mhlabha	01/Dec/21	28/Jun/24	Education	Programme 6 - Infrastructure Development	3 000	0	1 950	450	0
Primary	LANGALIVELILE PRIMARY	Stage 1: Initiation/ Pre-feasibility	Amathole	Raymond Mhlabha	01/Dec/21	28/Jun/24	Education	Programme 6 - Infrastructure Development	3 000	0	1 950	450	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						22/23	23/24
	SCHOOL	feasibility											
Combined School	LAPHUMLANGA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Mbaashe	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	3 000	0	1 950	450	0
Primary	LOWER GOAGA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Engcobo	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	3 000	0	1 950	450	0
Secondary	MAJALI TECHNICAL SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Port St Johns	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	3 000	0	1 950	450	0
Primary	MGCOTYELWA JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	3 000	0	1 950	450	0
Combined School	MJOBENI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	3 000	0	1 950	450	0
Combined School	MKAMELA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Ingquza Hill	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	3 000	0	1 950	450	0
Combined School	NOEKETO JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	3 000	0	1 950	450	0
Combined School	NTSINTSANA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Ntabankulu	01/Dec/21	27/Jun/24	Infrastructure Grant	Development	3 000	0	1 950	450	0
Combined School	PAKAMANI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Sakhisizwe	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	3 000	0	1 950	450	0
Secondary	QOKOLWENI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Dec/21	29/Jun/24	Infrastructure Grant	Development	3 000	0	1 950	450	0
Primary	HOXENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Raymond Mhlaba	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	3 000	0	1 950	450	0
Secondary	WABAN SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	3 000	0	1 950	450	0
Primary	OPERATIONS & MAINTENANCE (Ad Hoc) ECD MAINTENANCE PROGRAMME	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	31/Mar/26	Infrastructure Grant	Development	52 010	0	8 005	9 000	9 000
Secondary	TEMBELANI HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Amahlathi	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	1 938	0	969	194	0
Primary	EMMANGWENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Amahlathi	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	1 779	0	889	178	0
Secondary	NONKQUBELA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Emalahleni	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	3 000	0	866	173	0
Primary	DABULUNGWE SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Engcobo	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	1 553	0	777	155	0
Secondary	kwaNOBUHLE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	1 427	0	713	143	0
Combined School	NGCUNGENI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Ingquza Hill	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	1 400	0	700	140	0
Primary	NGELE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	1 279	0	640	128	0
Primary	GOOBANI INTERMEDIATE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	1 212	0	606	121	0
Secondary	NONTANGANA SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	1 094	0	547	109	0
Secondary	WAYO JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Ntabankulu	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	1 006	0	503	101	0
Secondary	HH MAJIZA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Amahlathi	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	991	0	495	99	0
Primary	LENYE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Amahlathi	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	844	0	422	84	0
Secondary	PONDOLWENDLOVU COMM SECONDARY S SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	744	0	372	74	0
Combined School	NONZWAKAZI JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	734	0	367	73	0
Primary	ELETHU PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Raymond Mhlaba	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	631	0	315	63	0
Primary	QULUQUU PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Engcobo	01/Dec/21	28/Jun/24	Infrastructure Grant	Development	585	0	292	58	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available	22/23
Primary	NYWARA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlotlo	02/Dec/21	28/Jun/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	294	0	147	29
Combined School	EMANGQUZU JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Ingquza Hill	01/Dec/21	28/Jun/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	225	0	113	23
Combined School	JONGULIWANDLE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anathole	Mbashe	01/Dec/21	28/Jun/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	211	0	106	21
Primary	NOTHONTO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anathole	Raymond Mhlaba	01/Dec/21	28/Jun/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	198	0	99	20
Primary	TINIS PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anathole	Raymond Mhlaba	01/Dec/21	28/Jun/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	170	0	85	17
Combined School	RUZE JUNIOR COZA JUNIOR	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	01/Dec/21	28/Jun/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	103	0	52	10
Condition Assessment	COZA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	01/Dec/21	28/Jun/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	53	0	27	5
Primary	HAMBURG PRIMARY SCHOOL - Sanitation	Stage 1: Initiation/ Pre-feasibility	Anathole	Ngqushwa	01/Apr/21	29/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 003	0	539	200
Special School	IKWEZI LOKUSA SPECIAL SCHOOL - Water	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Jun/16	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 924	0	110	150
Combined School	LUGULUINI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90
Combined School	BETHEL JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Anathole	Mnquma	01/Apr/21	29/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	94	90
Combined School	BISANA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Ingquza Hill	01/Apr/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Combined School	BOTSABELO JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Elundini	01/Apr/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Combined School	BURU JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anathole	Mnquma	01/Apr/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Combined School	EMDIKISWENI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	01/Apr/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Primary	EMNCOTSHO PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/21	01/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Combined School	EMTAMWUNA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/Apr/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Combined School	ENTSIKWEINI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Senqu	01/Apr/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Combined School	ENYANISWENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Apr/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Combined School	ESIKWAYINI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlotlo	01/Apr/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	443	0	94	90
Secondary	DIMBAZA CENTRAL SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 665	0	1 383	2 000
Primary	FORT BOWKER JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Anathole	Mbashe	01/Apr/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Combined School	GINGA'S JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Ingquza Hill	01/Apr/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Combined School	GOMBE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	01/Apr/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Combined School	HH MAJIZA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anathole	Amahlathi	01/Apr/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Combined School	HILLSIDE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Ingquza Hill	01/Apr/21	01/Apr/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Secondary	IMDUSHANE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anathole	Ngqushwa	01/Apr/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Secondary	IMIQHAYI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Primary	JALI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	01/Apr/21	01/Apr/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Combined School	JOZANA'S HOEK JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	01/Apr/21	01/Apr/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Combined School	KANYAYO JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	01/Apr/21	01/Apr/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90
Primary	KHALENI PRIMARY	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	01/Apr/21	01/Apr/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90

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Table B5: Education

Payments of Infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	feasibility					Infrastructure Grant	Development					
Primary	KOLELE JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	01/Apr/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	94	90	0
Combined School	GWEBINKUMBI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Primary	KUBHA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	KUBUSIE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlonlo	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	KUHLE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Primary	KwaNDELA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	KWEZI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Port St Johns	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Primary	LUMKWANA JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anathole	Mbashe	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Primary	LUNDINI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Secondary	LUPINDO SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Matatiele	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	MABELE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Serqu	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	MAHLUBINI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	MANGANYELA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Primary	MASIBAMBISANE COMBINED PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anathole	Ngqushwa	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	MASHLANGANE SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Primary	MATYEBA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlonlo	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Primary	MBUNGWA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	MFANZI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Primary	MHLAKULO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	MIDDLE TYIRA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Primary	MKUNYAZO SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Primary	MONTGOMERY STATE AIDED SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	MPAKAMA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anathole	Mbashe	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Primary	MPENKO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Secondary	MZOMHLE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Secondary	MZOMTSHA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Primary	NDAKANA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	NDUNGUNYA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Serqu	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	NGOBZANA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Primary	NGUBESIZWE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlonlo	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Primary	NOBANDLA SENIOR	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Emalaheni	01/Apr/21	30/Mar/25	Education	Programme 6 - Infrastructure Development	184	0	94	90	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						22/23	23/24
	PRIMARY SCHOOL	feasibility					Infrastructure Grant	Development					
Primary	NONTSWABU PRIMARY JUNIOR SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Secondary	NTSONKOTHA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Emalaheni	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Primary	PROSPECT PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Matatiele	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	QHOBOSHANE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	RED HILL JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Ingquza Hill	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	SITOROMO JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	SIYABULELA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	TAUKA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	TEMBELITSHA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Matatiele	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	THOBILE DYANTYI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	TWAZI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	UPPER NCUNCUZO JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	UPPER QUTSA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	XOLOBENI JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	XUMABOKWE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Primary	ZABALAZA JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Combined School	ZIMISELE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Ingquza Hill	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	94	90	0
Boarding School	ZWELHLANGENE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Intsika Yethu	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	184	0	9	90	0
Combined School	JONGINTSIZI SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Intsika Yethu	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	32	0	0	32	0
Secondary	SINOLWAZI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7	0	7	0	0
Combined School	kwaNTONKE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anathole	Mnquma	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6	0	6	0	0
Combined School	BAYUMA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlonilo	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5	0	5	0	0
Combined School	EZINGQAYI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anathole	Mnquma	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4	0	4	0	0
Combined School	SAKAKUDE JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4	0	4	0	0
Combined School	VUYOLWETHU PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Emalaheni	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1	0	1	0	0
Secondary	AMABHELE HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anathole	Raymond Mhlaba	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1	0	1	0	0
Combined School	NONKULULEKO SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1	0	1	0	0
Secondary	XEZI SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Port St Johns	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11	0	11	0	0
Combined School	MACOSA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10	0	10	0	0
Combined School	MWUZO JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Intsika Yethu	01/Apr/21	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10	0	10	0	0
Combined School	NONCEDO JUNIOR	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	30/Mar/25	Education	Programme 6 - Infrastructure Development	10	0	10	0	0

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Table B5: Education

Payments of Infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available	22/23
	PRIMARY SCHOOL	feasibility					Infrastructure Grant	Development				
Combined School	TYELINZIMA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Engcobo	01/Apr/21	30/Mar/25	Education	Programme 6 - Infrastructure Development	10	0	10	0
Combined School	UGIE HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Elundini	01/Apr/21	30/Mar/25	Education	Programme 6 - Infrastructure Development	10	0	10	0
Combined School	LENKOE JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Matatiele	01/Apr/21	30/Mar/25	Education	Programme 6 - Infrastructure Development	9	0	9	0
Combined School	HEALDTOWN COMPREHENSIVE SCHOOL (Phase2)	Stage 7: Close out	Amathole	Raymond Mhlaba	01/Jun/16	01/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	10	0	10	0
Combined School	NTSESHE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01/Apr/15	12/Mar/23	Education	Programme 6 - Infrastructure Development	461	0	10	0
Secondary	TEMBANI SENIOR PRIMARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	01/Apr/12	31/Mar/25	Education	Programme 6 - Infrastructure Development	4 940	979	5	0
Secondary	ARTHUR MFEBE SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Insika Yethu	16/Oct/14	31/Mar/24	Education	Programme 6 - Infrastructure Development	1 201	-241	69	0
Secondary	DALIWONGA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Insika Yethu	07/Jul/14	31/Mar/24	Education	Programme 6 - Infrastructure Development	7	3 514	12	0
Secondary	LUDIDI SS SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	28/Apr/11	31/Mar/24	Education	Programme 6 - Infrastructure Development	1 628	8 946	259	0
Primary	MASONWABE PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Engcobo	16/Jun/18	31/Mar/25	Education	Programme 6 - Infrastructure Development	2 635	237	10	0
Combined School	SANDILE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01/Apr/15	31/Mar/25	Education	Programme 6 - Infrastructure Development	3 127	2 775	186	0
Secondary	ST MARKS PRIMARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mngijima	16/Jun/14	31/Mar/25	Education	Programme 6 - Infrastructure Development	876	807	0	250
Primary	TWALIKULU JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Jun/14	31/Mar/25	Education	Programme 6 - Infrastructure Development	2 236	1 629	0	36
Combined School	STERKSPRUIT SENIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Senqu	01/Apr/15	31/Mar/23	Education	Programme 6 - Infrastructure Development	3 556	4 458	13	0
Micro Secondary School	ESILINDINI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Senqu	10/May/17	31/Mar/25	Education	Programme 6 - Infrastructure Development	4 110	2 465	86	0
Combined School	LENGENI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	21/Sep/16	30/Mar/25	Education	Programme 6 - Infrastructure Development	6 487	14 392	796	0
Combined School	MAFENENI PRIMARY JUNIOR SCHOOL	Stage 6: Handover	Amathole	Mbashe	04/May/17	30/May/22	Education	Programme 6 - Infrastructure Development	4 004	3 220	587	0
Combined School	MOANDULI VILLAGE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	15/Jun/15	31/Mar/23	Education	Programme 6 - Infrastructure Development	5 245	2 772	408	0
Combined School	MOUNT AYLIFF JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimvubu	11/May/17	31/Mar/23	Education	Programme 6 - Infrastructure Development	3 580	1 933	189	0
Primary	NDLOVAPHATHWA SENIOR PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	11/May/17	11/May/22	Education	Programme 6 - Infrastructure Development	3 397	6 774	343	0
Combined School	NTIBANE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlonito	01/Apr/17	31/Mar/24	Education	Programme 6 - Infrastructure Development	5 475	4 334	138	0
Combined School	DANGWANA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umtzimvubu	01/Apr/15	31/Mar/25	Education	Programme 6 - Infrastructure Development	5 340	0	0	1 000
Primary	MHLOTSHENI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimvubu	01/Apr/18	31/Mar/25	Education	Programme 6 - Infrastructure Development	3 333	0	10	0
Special School	ZANESIZWE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Chris Hani	Insika Yethu	08/Feb/18	31/Mar/24	Education	Programme 6 - Infrastructure Development	2 537	0	5	0
Secondary	FREEMANTLE AGRICULTURAL SCHOOL - Sanitation	Stage 4: Design Documentation	Chris Hani	Emalaheni	04/Feb/16	31/Mar/25	Education	Programme 6 - Infrastructure Development	5 846	4 493	2 089	1 400
Secondary	ST JOHNS COLLEGE (New Hostel)	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Apr/15	31/Mar/25	Education	Programme 6 - Infrastructure Development	93 688	2 485	0	4 541
Condition Assessment	AYLIFF PRIMARY SCHOOL	Stage 6: Handover	Amathole	Ngqushwa	01/Apr/16	31/Mar/25	Education	Programme 6 - Infrastructure Development	313	152	1	0
Primary	BATHURST PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Makana	01/Apr/16	31/Mar/25	Education	Programme 6 - Infrastructure Development	672	422	0	400
Primary	BEKABANTU JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Port St Johns	03/Apr/17	31/Mar/25	Education	Programme 6 - Infrastructure Development	659	849	42	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Secondary	BONGOLETHU JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Mnquma	01/Apr/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 080	2 295	0	0	3 184
Medium Primary School	DALIBANGO PRIMARY SCHOOL	Stage 5: Works	Amathole	Mnquma	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	112	0	5	15	0
Combined School	DUNGU JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Ntabankulu	01/Apr/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14	0	10	0	0
Primary	EMAFINI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/16	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 115	4 907	0	2 104	0
Combined School	FALAKAHLA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mbashe	20/Mar/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 871	808	10	0	0
TOTAL: Maintenance and Repairs(695 projects)									4 663 420	883 822	348 457	221 764	230 964
2. New or Replaced Infrastructure													
Primary	MAGLEAR PUBLIC SCHOOL	Stage 7: Close out	Joe Gqabi	Elundini	05/Feb/15	30/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 532	7 467	7	0	0
Medium Primary School	J A NCACA PUBLIC PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Inxuba Yethemba	20/Mar/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	22 422	935	11 805	4 719	0
Combined School	CEGUJANA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mnquma	27/Oct/11	30/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	145	0	132	0	0
Primary	ILINGELETHU JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01/Apr/15	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 675	9 580	1 001	344	0
Primary	MBANANGA SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	20/Apr/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 099	4 469	133	0	0
Mega Primary School	PHAHAMENG PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	25 194	353	10 458	5 216	155
Primary	THEMBELIHLE JUNIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	31/Mar/15	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 482	6 645	2 186	0	0
Secondary	THEMBA MZIZI JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	11/Feb/14	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 931	9 573	7	0	0
Secondary	SIVOYO JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlonito	07/Feb/14	30/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 256	561	269	0	0
Primary	QUMBU VILLAGE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Mhlonito	07/Feb/14	30/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 852	2 094	318	0	0
Secondary	MT FLETCHER VILLAGE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Joe Gqabi	Elundini	19/Mar/14	30/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 836	685	954	0	0
Primary	EMAZWENI JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	01/Apr/15	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 031	610	367	0	0
Primary	DIDI SENIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	11/Feb/14	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 491	874	510	0	0
Primary	ZILINYAMA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	King Sabata Dalindyebo	29/Mar/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 593	5 781	341	0	0
Combined School	NTSIBINI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	14/Feb/13	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 371	681	770	0	0
Primary	NTSHELENI SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlonito	03/Sep/14	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 579	3 601	1 745	269	0
Combined School	JONGULHANGA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Amathole	Mbashe	09/May/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 010	4 051	305	0	0
Secondary	HOMBE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Inqquza Hill	01/Apr/15	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 429	738	12	0	0
Primary	EBLORWENI SENIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	01/Apr/15	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 151	127	404	0	0
Combined School	MKANKOMO JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Inqquza Hill	13/Nov/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 167	0	729	5 839	5 000
Secondary	STERKSPRUIT COMMUNITY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	18/Feb/15	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	28 346	10 011	10 494	2 119	461
Primary	EDLELWENI PUBLIC PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	24/Mar/15	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	23 651	16 067	842	0	0
Primary	LAERSKOOI GRENS	Stage 5: Works	Buffalo City	Buffalo City	31/Mar/13	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	127 844	134 656	7 829	1 132	0
Primary	VUMILE PRIMARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Walter Sisulu	01/Apr/16	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 424	660	1 370	4 000	8 776
Primary	TANTSEKA JUNIOR	Stage 7: Close out	O.R.Tambo	King Sabata	20/Mar/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 142	236	500	0	0

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Table B5: Education

Payments of Infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available	23/24
												24/25
Primary	SECONDARY SCHOOL MASIZAME JUNIOR SS SCHOOL	Stage 7: Close out	Amathole	Dalindyebo	01/Apr/17	30/Mar/24	Infrastructure Grant	Development	8 079	2 783	1 776	1 790
Combined School	NCAPAI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimwubu	01/Sep/18	30/Mar/23	Infrastructure Grant	Programme 6 - Infrastructure Development	8 732	0	442	0
Primary	FLORADALE FARM SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Feb/19	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	21 991	7 976	14	0
Primary	MTHAWELANGA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgilima	01/Apr/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	7 209	0	2 641	11 000
Primary	CHARLES DUNA PUBLIC SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28/Jun/16	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	2 812	5 791	0	3 715
TOTAL: New or Replaced Infrastructure(30 projects)									437 476	237 005	58 359	29 428
3. Rehabilitation, Renovations & Refurbishment												
Combined School	HENDRIK KANISE COMBINED SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Dr Beyers Naude	20/Mar/15	29/Nov/24	Education Grant	Programme 6 - Infrastructure Development	54 078	2 403	10 390	9 000
Secondary	NKULULEKO PUBLIC SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	20/Mar/15	31/Mar/25	Education Grant	Programme 6 - Infrastructure Development	68 938	21 521	12 214	12 953
Secondary	MOUNT ARTHUR GIRLS HIGH SCHOOL (New Hostel)	Stage 4: Design Documentation	Chris Hani	Ernaiahleni	01/Apr/20	31/Mar/25	Education Grant	Programme 6 - Infrastructure Development	132 063	2 320	0	8 000
Primary	JOE SLOVO PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/15	30/Jun/23	Education Grant	Programme 6 - Infrastructure Development	45	-49	1 500	0
Primary	PROSPECT PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01/Sep/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	67 281	7 117	7 219	12 000
Combined School	ZANOKHANYO JUNIOR SECONDARY SCHOOL	Stage 3: Design Development	Amathole	Mquma	01/Apr/21	31/Mar/24	Education Grant	Programme 6 - Infrastructure Development	1 000	1 358	629	220
Secondary	NTSONKOTHA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Ernaiahleni	01/Apr/15	31/Mar/25	Education Grant	Programme 6 - Infrastructure Development	226 395	1 541	38 610	44 000
Primary	NDZULUKA PRIMARY SCHOOL	Stage 6: Handover	O.R.Tambo	Nyandeni	01/Apr/15	31/Mar/23	Education Grant	Programme 6 - Infrastructure Development	15 309	2 033	606	0
Secondary	PHANDULWAZI AGRICULTURAL HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	30/Mar/20	31/Mar/25	Education Grant	Programme 6 - Infrastructure Development	1 000	239	6 021	9 000
Secondary	NTUKAYI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	15/Jun/18	31/Mar/25	Education Grant	Programme 6 - Infrastructure Development	89 110	2 863	5 373	5 000
Secondary	GREENVILLE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	04/Jun/22	31/Mar/23	Education Grant	Programme 6 - Infrastructure Development	0	0	1 000	0
Secondary	PANGINDLELA JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Apr/15	30/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	884	0	684	200
Secondary	SAPPHIRE ROAD PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/23	Infrastructure Grant	Programme 6 - Infrastructure Development	5 266	1 306	250	0
Secondary	JOHN BISSEKER SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	01/Apr/21	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	16 000	0	5 000	7 450
Primary	VANANI FARM SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	15 000	0	4 900	9 000
Secondary	CLARKEBURY AGRICULTURAL SCHOOL (Hostel Renovations)	Stage 3: Design Development	Chris Hani	Engcobo	01/Apr/21	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	628	2 367	628	0
Secondary	FREEMANTLE BOYS' HIGH SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/16	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	127 447	-91	0	24 000
Condition Assessment	PHAKAMISA HIGH SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28/Jun/16	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	12 392	0	2 380	1 500
Condition Assessment	NTLEMEZA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28/Jun/16	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	2 950	490	882	50
TOTAL: Rehabilitation, Renovations & Refurbishment(19 projects)									835 787	39 018	98 285	116 424
4. Upgrading and Additions												
Primary	AYLIFF PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Ngqushwa	01/Oct/21	31/Mar/24	Education Grant	Programme 6 - Infrastructure Development	849	0	629	220
Combined School	JONGULHANGA JUNIOR PRIMARY SCHOOL	Stage 3: Design Development	Buffalo City	Buffalo City	04/Jun/22	04/Jun/25	Education Grant	Programme 6 - Infrastructure Development	8 337	0	0	8 337
Secondary	BATHANDWA NONDO SENIOR SECONDARY	Stage 4: Design Documentation	Chris Hani	Sakhisizwe	01/Oct/21	31/Mar/24	Education Grant	Programme 6 - Infrastructure Development	849	0	629	220

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Table B5: Education
Payments of Infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available	23/24
	SCHOOL											
Primary	BELE PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlonito	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Combined School	TYUTYU PRIMARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/16	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	47 619	14	0	3 924
Condition Assessment	VALELOUS SCHOOL	Stage 3: Design Development	Chris Hani	Emalaheni	01/Apr/16	30/Apr/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	25 471	451	0	2 038
Secondary	BONXA HIGH SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Ntbankulu	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	VELILE SS SCHOOL	Stage 5: Works	Sarah Baartman	Ndlambe	04/Jun/22	04/Jun/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Primary	BETHELSDORP ROAD PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	31/Mar/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	54 239	13 926	0	2 851
Secondary	BUTTERWORTH HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	AMAZIZI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Ngqushwa	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200
Secondary	NOGEMANE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	01/Apr/22	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Secondary	ARTHUR MFEBE SS SCHOOL (Hostels)	Stage 4: Design Documentation	Chris Hani	Insika Yethu	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 167	5 247	12 000	34 000
Combined School	ASHERVILLE PUBLIC SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	07/Dec/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	89 867	32 945	36 378	0
Secondary	BULELANI SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgljima	06/Apr/17	31/May/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	55 128	41 237	8 937	5 260
Secondary	JKINDABA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Inguza Hill	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 214	4 073	7 000	28 000
Secondary	NGXAWINGXA PUBLIC SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	01/Apr/22	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Secondary	LAVELLANGA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgljima	01/Nov/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	28 021	14 855	4 645	4 585
Secondary	LOUIS REX PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgljima	01/Nov/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 211	3 759	0	24 000
Secondary	LOWER NGQUINGU JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Nov/17	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	34 833	25 064	3 670	0
Primary	MASIZAKHE JUNIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgljima	01/Nov/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	56 967	28 154	12 161	8 830
Primary	MBUGE EXTENSION SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Nov/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	69 183	42 362	801	0
Secondary	MFESANE SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	87 124	80 910	2 527	0
Secondary	DUMILE SENIOR PRIMARY SCHOOL	Stage 3: Design Development	Alfred Nzo	Mbizana	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 521	0	3 023	3 000
Combined School	NGUBENGUKA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Emalaheni	01/Nov/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	28 472	7 234	10 094	641
Combined School	NKWEZANA PUBLIC SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Nov/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	57 287	14 415	17 315	6 420
Secondary	NTSIWZA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	01/Apr/15	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	45 376	39 290	1 564	0
Secondary	CAGUBA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Port St Johns	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	CALA COMMUNITY SCHOOL	Stage 4: Design Documentation	Chris Hani	Sakhisizwe	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Boarding School	MOOROSI AGRICULTURAL SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	VUKILE TSHWETE SECONDARY SCHOOL	Stage 5: Works	Amathole	Amahlathi	20/Mar/15	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	56 318	45 398	5 423	2 218
Primary	THORNTALE JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	1 579	60	540
Secondary	BAMBILANGA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available	22/23
Secondary	CAMERON NGUDLE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlonito	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	DINIZULU HIGH SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	18/Feb/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	49 778	35 381	765	0
Primary	GRAHAMSTOWN PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	16/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	58 512	10 103	14 834	17 088
Combined School	MHLONTLO JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01/Sep/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	33 419	6 424	10 554	3 002
Secondary	WILLO COMPREHENSIVE SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Apr/16	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	64 925	27 007	20 109	4 572
Secondary	ATTWELL MADALA HIGH SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	01/Apr/16	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	75 659	36 129	15 929	0
Combined School	BETHELSDORP COMPREHENSIVE SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	29/Jun/15	01/Apr/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	86 196	22 565	21 646	17 461
Secondary	DAVID LIVINGSTONE SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	23/Sep/15	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	77 000	40 734	9 807	3 934
Special School	JJ Serfontein (Sakhingcali Maths, Science & Tech)	Stage 5: Works	Chris Hani	Enoch Mgijima	27/Jun/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	49 861	23 292	12 478	2 388
Mega Secondary School	MCEULA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Sakhisizwe	01/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	34 333	4 217	1 736	4 000
Secondary	MPUMELELO MFUNDISI SENIOR PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	19/Oct/10	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	39 399	25 194	8 458	0
Secondary	NKOPANE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	15/Feb/15	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	43 971	4 645	16 285	16 662
Primary	PHAMBILI/MZONTSUNDU SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	07/Oct/14	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	45 549	24 933	6 087	218
Combined School	AZARIEL SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umtzimvubu	01/Apr/15	12/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	75 751	128	0	24 000
Secondary	D'M SKOSANA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Sakhisizwe	03/Apr/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 301	3 873	2 000	24 000
Secondary	DINIZULU HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Mbashe	02/Oct/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	41 624	3 011	538	7 000
Secondary	GOBINAMBA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Intsika Yelhu	02/Mar/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	31 146	11 484	1 733	4 000
Combined School	QAKAZANA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbashe	20/Mar/15	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 121	2 877	497	554
Secondary	ISOLONZI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	02/Oct/17	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	59 901	19 867	917	7 000
Secondary	JOUBERT LUDIDI SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlonito	28/Feb/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	37 252	18 065	14 098	500
Secondary	KwaMHLONTLO SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Emalahleni	19/Feb/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	37 150	9 687	1 770	4 000
Secondary	MANZAMNYAMA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimvubu	01/Apr/15	31/May/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	36 814	32 684	1 608	0
Combined School	MATHUMBU SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbashe	01/Apr/17	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	68 319	3 864	958	7 000
Secondary	MAZIZINI HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Mbashe	02/Oct/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	50 331	2 074	0	2 000
Secondary	MGOMANZI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	02/Oct/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	40 364	2 944	979	7 500
Secondary	MOKHESENG SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Mar/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	28 524	10 311	296	2 000
Secondary	MOUNT HARGREAVES SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	21/Feb/18	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	39 968	11 395	4 259	5 000
Secondary	NOLITA COMPREHENSIVE TECHNICAL HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	60 570	2 075	982	12 000
Secondary	NONKUBELA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Emalahleni	20/Feb/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	25 595	7 972	222	2 000

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					Date: start	Date: finish					Total Available	23/24
Secondary	NTSONKOTA SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Emalahleni	01/Apr/17	31/May/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 889	13 830	7 043	9 000
Secondary	RALEBITSO SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Matatiele	01/Apr/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	22 942	8 888	4 744	2 000
Secondary	SOPHAKAMA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Anathole	Mnquma	02/Oct/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	41 861	1 863	609	7 500
Secondary	TAMBEKILE SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Emalahleni	02/Mar/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	29 063	12 365	217	3 000
Secondary	THEMBALESIZWE COMP TECH SENIOR SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 397	30	689	200
Combined School	TOLENI PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Umtzimbubu	29/Jun/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	51 020	32 295	1 113	800
Secondary	TOLWENI SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Mhlonito	29/Jun/17	01/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	45 228	15 272	25 636	415
Secondary	UPPER GWADU SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Anathole	Mbhashe	02/Oct/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	65 198	2 772	656	10 000
Secondary	VULINGCOBO SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Anathole	Mbhashe	02/Oct/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	78 430	2 245	831	4 500
Secondary	VULUHLANGA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Anathole	Mnquma	02/Oct/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	47 561	1 862	722	13 393
Secondary	WILLOWVALE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Anathole	Mbhashe	02/Oct/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	60 843	2 538	265	13 334
Combined School	ZAKHELE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umtzimbubu	29/Jun/17	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	43 534	25 465	100	0
Condition Assessment	MBIZANA DISTRICT	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/Apr/19	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 404	5 835	10 000	33 000
Condition Assessment	SOPHATISANA SECONDARY SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	07/Jun/16	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	71 185	42 201	11 154	2 000
Secondary	DALIWONGA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Insika Yethu	04/Jun/22	04/Jun/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	PALMERTON HIGH SCHOOL	Stage 5: Works	O.R.Tambo	Inguza Hill	01/Apr/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	843	689	200
Primary	LINGELETHU JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	07/Feb/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 949	0	8 243	1 350
Secondary	NCEDISIZWE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Anathole	Mnquma	02/Oct/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	58 725	2 444	226	1 000
Primary	CENTU PUBLIC SCHOOL	Stage 4: Design Documentation	Anathole	Anatholi	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	NONKQUBELA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Emalahleni	10/Feb/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 858	294	1 101	3 304
Secondary	TOLI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Port St Johns	12/Oct/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	121 372	5 628	24 550	20 000
Secondary	CLARKEBURY AGRICULTURAL SCHOOL	Stage 4: Design Documentation	Chris Hani	Engcobo	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	ZWELITSHA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Ntabankulu	04/Jun/22	04/Jun/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Combined School	COFFEEBAY JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	BLIKANA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Senqu	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200
Condition Assessment	MASAKHE PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	05/Jun/16	31/Oct/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 395	5	0	1 200
Primary	D G GOSSIE PUBLIC PRIMARY SCHOOL	Stage 4: Design Documentation	Anathole	Anatholi	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Secondary	MGEZWA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Inguza Hill	01/Apr/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	1 471	192	0
Secondary	MPONDOMBINI SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	01/Apr/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 328	1 458	400	400
Primary	ZWELI JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	28/Jun/16	29/Jun/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 248	413	682	133
Primary	MTYOBO PUBLIC PRIMARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Ndlambe	01/Apr/20	30/May/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	410	434

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					Date: start	Date: finish					Total Available 22/23	23/24 24/25
Primary	MFIKI PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	20/Mar/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	36 089	32 522	542	235
Combined School	FLORADALE FARM SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/15	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	87	1 598	86	0
Combined School	CEBE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	20/Mar/15	31/Oct/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	58 289	30 704	7 175	7 329
Primary	A B SIWENDU SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	20/Mar/15	21/Dec/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 785	20 185	1 037	1 500
Secondary	PHUMLANI SENIOR SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Emalahleni	01/Apr/17	30/Nov/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	16 318	6 664	0	545
Secondary	MOUNT AYLIFF SENIOR SECONDARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimvubu	22/Jul/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 117	11 160	0	612
Combined School	HOLY CROSS JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R. Tambo	Ingquza Hill	01/Aug/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	17 383	117	7 512	1 974
Primary	QHAYIYA PRIMARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Makana	01/Apr/20	30/May/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	846	560
Secondary	WILLOWMORE SECONDARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Dr Beyers Naude	01/Apr/20	30/May/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	1 073	893
Secondary	MAKAULA SENIOR SECONDARY SCHOOL	Stage 3: Design Development	Alfred Nzo	Umtzimvubu	01/Mar/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	275 291	4 225	683	6 000
Secondary	MDATYA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/Apr/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 194	691	1 042	900
Combined School	PORT ALFRED JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Ndlambe	01/Apr/20	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	596	409
Primary	NYIBIBA PRIMARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	01/Apr/20	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 533	0	704	0
Secondary	ENYANISWENI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/Apr/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	902	467	500
Secondary	ENGGOBO VILLAGE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Engcobo	01/Mar/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	713	812	750
Secondary	GERMAN VILLAGE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Ngqushwa	01/Apr/20	30/May/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	524	400
Secondary	NTSONKOTA SECONDARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	285	290
Secondary	BROOKSNEK JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umtzimvubu	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200
Medium Primary School	MDENGENTONGA PRIMARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/20	30/May/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	61	46
Secondary	BASHEE COMPREHENSIVE HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	01/Apr/20	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	539	550
Secondary	PHANDULWAZI AGRIC HIGH SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01/Apr/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	396	196	1 512	4 515
Secondary	NOMAGQWATHEKANA COMPREHENSIVE TECHNICAL SCHOOL	Stage 6: Handover	Alfred Nzo	Mbizana	01/Apr/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 338	1 465	434	500
Secondary	ZWELEMFUNDO PUBLIC SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/22	04/Jun/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Secondary	NOBANGILE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbhashe	01/Apr/20	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	1 185	700
Secondary	D M SKOSANA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Sakshisizwe	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	DORDRECHT HIGH SCHOOL	Stage 4: Design Documentation	Chris Hani	Emalahleni	01/Apr/20	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	308	300
Primary	EMMET MAHONGA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgiljima	01/Apr/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	0	723
Secondary	JAMES JOLOBE SECONDARY SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01/Mar/20	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	960	200	73
Secondary	AM ZANTSI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Sakshisizwe	01/Apr/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	876	750
Primary	DEBE PRIMARY SCHOOL	Stage 4: Design	Amathole	Amathlathi	01/Oct/21	31/Mar/24	Education	Programme 6 - Infrastructure Development	849	0	629	220

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					Date: start	Date: finish					Total Available	23/24
Secondary	JONGINTABA SENIOR SECONDARY SCHOOL	Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Apr/20	31/Mar/24	Infrastructure Grant	Development	1 000	1 113	408	500
Medium Primary School	FORT BEAUFORT PRIMARY SCHOOL	Documentation	Amathole	Raymond Mhlaba	30/Mar/20	31/Mar/24	Infrastructure Grant	Development	2 499	1 573	1 290	1 100
Combined School	DIKISHE JUNIOR SECONDARY SCHOOL	Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Oct/21	31/Mar/24	Infrastructure Grant	Development	849	0	629	220
Primary	BAZINDLOVU PRIMARY JUNIOR SCHOOL	Documentation	Chris Hani	Engcobo	27/Jul/16	31/Mar/25	Infrastructure Grant	Development	55 855	1 492	2 050	2 890
Secondary	MASHI LANGANE SECONDARY SCHOOL	Documentation	Amathole	Amahlathi	01/Oct/21	31/Mar/24	Infrastructure Grant	Development	849	0	629	220
Combined School	NONYIKILA PRIMARY SCHOOL	Documentation	O.R.Tambo	Mhlonito	27/Aug/08	01/Mar/25	Infrastructure Grant	Development	9 539	0	1 239	0
Primary	NCORA FLATS JUNIOR PRIMARY SCHOOL	Works	Chris Hani	Insika Yethu	30/Mar/20	31/Mar/25	Infrastructure Grant	Development	1 000	0	519	550
Secondary	SIMPHIWE KHETHWA SECONDARY SCHOOL	Documentation	Joe Gqabi	Walter Sisulu	01/Apr/20	31/Mar/25	Infrastructure Grant	Development	2 143	0	502	600
Primary	DILIZA JUNIOR SECONDARY SCHOOL	Documentation	O.R.Tambo	Inguza Hill	01/Oct/21	31/Mar/24	Infrastructure Grant	Development	849	0	629	220
Combined School	MZIMVUBU JUNIOR SECONDARY SCHOOL	Documentation	O.R.Tambo	King Sabata Dalindyebo	30/Mar/20	31/Mar/25	Infrastructure Grant	Development	1 000	0	494	500
Secondary	BUWA SENIOR SECONDARY SCHOOL	Documentation	O.R.Tambo	Mhlonito	01/Apr/20	31/Mar/25	Infrastructure Grant	Development	1 000	1 075	386	450
Secondary	SIYAPHAKAMA SENIOR SECONDARY SCHOOL	Documentation	Chris Hani	Enoch Mgijima	30/Mar/20	31/Mar/25	Infrastructure Grant	Development	1 000	0	0	1 271
Small Primary School	ETYENI JUNIOR SECONDARY SCHOOL	Documentation	Joe Gqabi	Walter Sisulu	01/Apr/20	31/Mar/25	Infrastructure Grant	Development	1 360	804	487	500
Combined School	PATRICIA NOAH JUNIOR SECONDARY SCHOOL	Documentation	Amathole	Mnquma	01/Apr/20	31/Mar/24	Infrastructure Grant	Development	1 000	0	444	600
Secondary	GAMBLE STREET SECONDARY SCHOOL (HOSTEL)	Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/15	31/Mar/25	Infrastructure Grant	Development	43 510	542	500	0
Secondary	MATATIELE PUBLIC PRIMARY SCHOOL	Documentation	Alfred Nzo	Matatiele	01/Oct/21	31/Mar/24	Infrastructure Grant	Development	849	0	629	220
Primary	ST MATTHEWS PRIMARY SCHOOL	Documentation	Amathole	Amahlathi	04/Jun/22	03/Jun/25	Infrastructure Grant	Development	629	0	629	220
Combined School	MBONGWENI JUNIOR SECONDARY SCHOOL	Documentation	Alfred Nzo	Ntabankulu	01/Apr/20	31/Mar/25	Infrastructure Grant	Development	1 000	0	570	600
Secondary	MBODLENI SENIOR SECONDARY SCHOOL	Documentation	Alfred Nzo	Umtzimbubu	01/Oct/21	31/Mar/24	Infrastructure Grant	Development	849	0	629	220
Primary	WOODLANDS PRIMARY SCHOOL	Documentation	Nelson Mandela Bay	Nelson Mandela Bay	30/Mar/20	30/May/24	Infrastructure Grant	Development	1 000	10	798	516
Secondary	GOBIZIWE SENIOR SECONDARY SCHOOL	Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Apr/20	31/Mar/25	Infrastructure Grant	Development	1 000	0	790	800
Primary	MANDILENI PRIMARY SCHOOL	Documentation	Alfred Nzo	Umtzimbubu	01/Apr/20	31/Mar/25	Infrastructure Grant	Development	1 971	1 216	695	700
Secondary	ST CHARLES SOJOLA HIGH SCHOOL	Works	Amathole	Nqushwa	30/Mar/20	31/Mar/24	Infrastructure Grant	Development	1 832	1 122	1 102	450
Secondary	MNUKWA SENIOR SECONDARY SCHOOL	Documentation	Alfred Nzo	Matatiele	01/Apr/20	31/Mar/25	Infrastructure Grant	Development	2 222	1 386	467	500
Secondary	ZIBI MEYER SENIOR SECONDARY SCHOOL	Documentation	Alfred Nzo	Matatiele	01/Apr/20	31/Mar/25	Infrastructure Grant	Development	1 487	889	449	500
Secondary	MASHI LANGANE SECONDARY SCHOOL	Documentation	Amathole	Amahlathi	01/Apr/20	31/Mar/24	Infrastructure Grant	Development	968	538	935	800
Combined School	BUBESI PRIMARY SCHOOL	Feasibility	Alfred Nzo	Matatiele	01/Apr/15	31/Mar/25	Infrastructure Grant	Development	9 851	122	22	0
Primary	MAIN JUNIOR SECONDARY SCHOOL	Documentation	Chris Hani	Insika Yethu	01/Apr/20	31/Mar/25	Infrastructure Grant	Development	1 000	0	580	771
Combined School	BURU JUNIOR SECONDARY SCHOOL	Documentation	Amathole	Mnquma	01/Apr/20	31/Mar/24	Infrastructure Grant	Development	1 000	0	1 319	750
Combined School	ZANOKHANYO JUNIOR SECONDARY SCHOOL	Works	Amathole	Mnquma	20/Mar/15	31/Mar/24	Infrastructure Grant	Development	10 738	10 038	2 633	313
Secondary	DIMBAZA CENTRAL	Stage 4: Design	Buffalo City	Buffalo City	01/Oct/21	31/Mar/24	Education	Programme 6 - Infrastructure	849	0	629	220

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					Date: start	Date: finish					22/23	23/24	24/25
Combined School	SECONDARY SCHOOL	Documentation	Sarah Baartman	Dr Beyers Naude	30/Mar/20	30/May/23	Infrastructure Grant	Development	1 000	0	681	508	0
Primary	GCINUBUZWE COMBINED SCHOOL	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	20/Mar/15	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	66 774	41 331	2 145	6 996	0
Primary	NONINZI LUZIPHO PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	01/Apr/20	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 449	0	512	600	0
Secondary	ENKALWENI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Ngqushwa	01/Apr/20	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 865	1 147	944	600	0
Primary	MASIBONISANE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	30/Mar/20	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	0	1 657	0
Secondary	IMPUMELELO SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Senqu	01/Apr/20	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	2 792	0	402	450	0
Secondary	DUMSI SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/Oct/21	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220	0
Secondary	NGUBESIZWE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R. Tambo	King Sabata Dalindyebo	01/Apr/20	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	772	450	0
Secondary	ZWELIVUMILE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Engcobo	01/Apr/20	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	0	1 040	0
Secondary	MOIKELA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R. Tambo	Inqusha Hill	01/Apr/20	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	416	500	0
Micro Primary School	LUQOQWENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R. Tambo	Port St Johns	01/Apr/20	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	886	317	500	0
Medium Primary School	SAMUEL INTLEBI PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/15	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	10 825	4 452	2 743	538	0
Primary	PEFFERVILLE PRIMARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	31/Mar/15	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	9 914	12 674	323	0	0
Primary	MACLEAR METHODIST PRIMARY SCHOOL	Stage 6: Handover	Joe Gqabi	Elundini	01/Apr/16	31/May/23	Infrastructure Grant	Programme 6 - Infrastructure Development	12 966	5 401	123	0	0
Primary	N V CEWUJ PUBLIC PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Makana	31/Mar/15	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	11 046	7 520	938	102	0
Primary	MPUTEKANE PRIMARY SCHOOL	Stage 4: Design Documentation	O.R. Tambo	Nyandeni	01/Apr/20	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 145	658	314	300	0
Primary	LOUTERWATER JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Sarah Baartman	Kou-Kamma	31/Jul/17	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	14 811	12 176	288	0	0
Primary	KROONVALE PRIMARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Dr Beyers Naude	20/Mar/15	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	11 818	2 361	944	1 848	690
Combined School	KENTANI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	20/Mar/15	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	7 700	5 063	1 548	300	0
Primary	BETHESDA PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01/Apr/20	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 484	1 291	604	250	0
Combined School	NONGEDO COMBINED SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	01/Apr/20	31/Mar/23	Infrastructure Grant	Programme 6 - Infrastructure Development	10 718	5 342	200	0	0
Secondary	MZAMOWETHU PUBLIC SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	30/Mar/20	30/May/23	Infrastructure Grant	Programme 6 - Infrastructure Development	5 423	1 836	200	0	0
Combined School	FORT WARWICK FARM SCHOOL	Stage 6: Handover	Amathole	Great Kei	30/Mar/20	30/May/25	Infrastructure Grant	Programme 6 - Infrastructure Development	3 796	2 143	49	0	0
Condition Assessment	DALAGUBA JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R. Tambo	King Sabata Dalindyebo	11/Oct/19	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	2 427	1 164	922	95	0
Primary	NGQWARA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Anaathi	11/Oct/19	31/Mar/23	Infrastructure Grant	Programme 6 - Infrastructure Development	2 492	1 881	577	0	0
Primary	NOABA PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlabi	01/Apr/20	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	2 225	1 388	1 362	900	0
Primary	ALHETI VAN DER MERWE PRIMARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Walter Sisulu	01/Apr/20	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	900	0	6 500	0	0
Secondary	EDWARD ZIBI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Elundini	01/Oct/21	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220	0
Secondary	MDUMAZULU JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R. Tambo	Nyandeni	03/Sep/18	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	10 180	11	586	0	0
Secondary	XOLOBENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/Apr/20	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	3 949	0	7	0	0
Secondary	EMFUNDWENI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Ngqushwa	01/Oct/21	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220	0

Eastern Cape

Table B5: Education

Payments of Infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available	23/24
Primary	BEDFORD JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	17/Mar/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	77 553	70 775	0	786
Small Secondary School	IBIKA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mnquma	20/Mar/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 878	5 285	1 403	200
Combined School	GWEBENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umtzimbubu	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	90	810
Primary	DALASILE PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	60	540
Primary	GRAAFF-REINET PRIMARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Dr Beyers Naude	01/Nov/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 644	322	824	1 200
Primary	E MACEMBE JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Inxuba Yehemba	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 115	129	442	400
Secondary	ZWELAKHE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Niabankulu	04/Jan/22	04/Jan/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Secondary	EMIZAMOYETHU SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Engcobo	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Combined School	DUNGU JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umtzimbubu	01/Apr/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200
Secondary	ENGCOBO VILLAGE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Engcobo	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	ENKWENKWEZINI SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	MBONGWENI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlonito	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Primary	ZIZAMELE PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlonito	04/Jan/22	04/Jan/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Primary	ESETHU PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	ZINYOSINI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Niabankulu	04/Jan/22	04/Jan/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Secondary	XHENTSE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	04/Jan/22	04/Jan/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Secondary	WINTERBERG AGRICULTURAL HIGH SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	04/Jan/22	04/Jan/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Primary	ET THABANE PRIMARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Elundini	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Primary	FEZEKA PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Ngqushwa	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	LUPINDO SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	30/Jan/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	61 131	2 158	24 212	20 000
Secondary	MAGADLA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Matatiele	01/Apr/14	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	68 151	5 262	24 223	20 000
Primary	GERMAN VILLAGE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Ngqushwa	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Primary	DUBU L/HP SCHOOL	Stage 3: Design Development	Amathole	Ngqushwa	20/Mar/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 354	218	0	1 700
Primary	GILLESPIE PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umtzimbubu	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	MTEBELE SS SCHOOL	Stage 2: Concept/ Feasibility	Amathole	Mnquma	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	60 632	587	0	4 835
Combined School	GQUMAHASHE JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Primary	GUNGULULU PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlonito	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Combined School	EMAXWENI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200
Combined School	CEDARBERG PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	20/Mar/15	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 675	1 698	4 001	3 186
Office Accommodation	MODULAR CLASSROOMS	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/20	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	66 300	18 081	3 061	2 500
Secondary	ST MATTHEWS HIGH	Stage 4: Design	Amathole	Amathole	04/Jan/22	04/Jan/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220

Eastern Cape
Table B5: Education
Payments of Infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation					Infrastructure Grant	Development					
Secondary	SENTYUKELE SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umtzimbubu	01/Apr/14	31/Mar/25	Education	Programme 6 - Infrastructure Development	901	1 024	689	200	0
Primary	GUNYENI SENIOR PRIMARY SCHOOL	Stage 4: Design	O.R.Tambo	Inquba Hill	01/Oct/21	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220	0
Combined School	SIBONILE SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgljima	01/Apr/18	31/Mar/23	Education	Programme 6 - Infrastructure Development	1 874	1 686	106	0	0
Primary	HAMBURG PRIMARY SCHOOL	Stage 4: Design	Amathole	Ngqushwa	01/Oct/21	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220	0
Secondary	ZANEWONGA SENIOR SECONDARY SCHOOL	Stage 7: Close out	Amathole	Mbhashe	01/Sep/18	30/Mar/25	Education	Programme 6 - Infrastructure Development	1 884	157	1 757	3 897	13 010
Primary	OVERTON PRIMARY SCHOOL	Stage 4: Design	Buffalo City	Buffalo City	04/Jan/22	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220	0
Secondary	MTIRARA SENIOR SECONDARY SCHOOL	Stage 4: Design	Chris Hani	Emalahleni	01/Apr/22	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220	0
Primary	BETHELSDORP ROAD PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Oct/20	01/Apr/24	Education	Programme 6 - Infrastructure Development	234	0	200	58	0
Combined School	FENCING	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	01/Apr/21	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	15 000	0	1 000	1 500	0
Combined School	MTONDELA SENIOR PRIMARY SCHOOL	Stage 4: Design	O.R.Tambo	Mlionilo	01/Apr/22	31/Mar/25	Education	Programme 6 - Infrastructure Development	629	0	629	220	0
Combined School	NTLAZA JUNIOR SECONDARY SCHOOL	Stage 4: Design	O.R.Tambo	Nyandeni	04/Jan/22	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220	0
Primary	MYOLWA PRIMARY SCHOOL	Stage 4: Design	O.R.Tambo	Port St Johns	01/Apr/22	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220	0
Secondary	L.M MALGAS SENIOR SECONDARY SCHOOL	Stage 4: Design	Amathole	Mbhashe	09/Aug/17	09/Aug/26	Education	Programme 6 - Infrastructure Development	5 626	228	0	2 000	500
Secondary	NOWILISO SENIOR SECONDARY SCHOOL	Stage 4: Design	O.R.Tambo	Mlionilo	01/Apr/22	31/Mar/25	Education	Programme 6 - Infrastructure Development	629	0	629	220	0
Condition Assessment	MYOLWA PRIMARY SCHOOL	Stage 4: Design	O.R.Tambo	King Sabata Dalindyebo	20/Mar/18	31/Mar/25	Education	Programme 6 - Infrastructure Development	4 000	0	2 150	0	0
Primary	OVISTON PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	01/Apr/21	30/Mar/24	Education	Programme 6 - Infrastructure Development	600	0	60	540	0
Secondary	NOMATHEMBA PUBLIC SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Anaiahathi	01/Apr/15	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	1 690	10	697	700	0
Combined School	FARVIEW JUNIOR SECONDARY SCHOOL	Stage 4: Design	Alfred Nzo	Umtzimbubu	01/Apr/19	31/Mar/24	Education	Programme 6 - Infrastructure Development	901	0	689	200	0
Secondary	ST MARKS TECHNICAL SENIOR SECONDARY SCHOOL	Stage 4: Design	Alfred Nzo	Umtzimbubu	01/Apr/22	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220	0
Combined School	MBUDE JUNIOR SECONDARY SCHOOL	Stage 4: Design	O.R.Tambo	King Sabata Dalindyebo	01/Oct/21	31/Mar/24	Education	Programme 6 - Infrastructure Development	849	0	629	220	0
Combined School	IZAMO SENIOR PRIMARY SCHOOL	Stage 4: Design	Alfred Nzo	Umtzimbubu	01/Apr/22	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220	0
Primary	MZAMOMHLE PRIMARY SCHOOL	Stage 4: Design	Amathole	Raymond Mhlaba	01/Apr/22	31/Mar/25	Education	Programme 6 - Infrastructure Development	629	0	629	220	0
Primary	NCHAFATSO PRIMARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Apr/18	31/Mar/23	Education	Programme 6 - Infrastructure Development	5 726	4 200	502	0	0
Secondary	GWEBITYALA SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Mbhashe	31/Mar/15	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	15 750	12 532	1 071	7 969	16 562
Primary	DALASILE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgljima	02/Apr/15	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	2 171	1 069	12 484	12 679	4 537
Secondary	LAERSKOOL SOMERSET'S GIFT	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	09/Apr/13	31/Mar/24	Education	Programme 6 - Infrastructure Development	441	0	44	397	0
Secondary	GWADANA SENIOR SECONDARY SCHOOL	Stage 4: Design	Amathole	Mbhashe	02/Oct/17	31/Mar/26	Infrastructure Grant	Programme 6 - Infrastructure Development	34 969	2 478	918	14 075	5 000
Mega Secondary School	BELE-ZINGUKA TECHNICAL SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Mlionilo	01/Apr/17	30/Dec/23	Education	Programme 6 - Infrastructure Development	43 251	35 341	100	0	0
Primary	BLACK DIAMOND PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	30/Apr/09	31/Mar/23	Education	Programme 6 - Infrastructure Development	5 656	0	37	0	0
Secondary	QUMBU VILLAGE SENIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Mlionilo	29/Jun/17	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	65 327	44 836	2 104	900	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available	23/24
Secondary	KUYASA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mglilima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	90	810
Secondary	NONKUBELA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Emalahleni	01/Apr/22	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Secondary	KRAZUKILE HIGH SCHOOL	Stage 5: Works	Anathole	Mnquma	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	44 822	15 132	9 750	6 196
Secondary	HOLOWISA SENIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	20/Mar/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	109 912	6 252	0	2 580
Primary	RHODES JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 516	66	1 255	2 261
Special School	AMASANGO SPECIAL SCHOOL - New site	Stage 4: Design Documentation	Sarah Baartman	Makana	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Primary	SILANGWE SENIOR PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Mbizana	14/Nov/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 376 355	5 187	2 121	133
Condition Assessment	SIMZAMILE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/16	16/May/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	42 281	1 282	1 240	2 930
Secondary	SINETHEMBA PUBLIC SCHOOL	Stage 5: Works	Anathole	Anathathi	01/Apr/15	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	543	0	452	400
Secondary	ARTHUR MPEBE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Insika Yethu	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Primary	Stanford SP SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/Apr/15	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 030	1 858	13 653	7 372
Secondary	BOOVYSEN PARK SECONDARY SCHOOL (PHASE II)	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	20/Mar/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	60 510	2 138	0	2 519
Special School	TEMBISA SPECIAL SCHOOL (hostels)	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	19/May/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	209 422	115 165	7 968	1 000
Condition Assessment	LUYTEVILLE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Apr/16	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 871	75	0	2 871
Combined School	C M VELLEUM JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Makana	20/Mar/15	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	14 718	2 162	1 284	1 500
Primary	SONWABILE PRIMARY SCHOOL	Stage 4: Design Documentation	Anathole	Anathathi	04/Jan/22	04/Jan/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Primary	THEMBALESIZWE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Port St Johns	01/Dec/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	90	810
Combined School	NOABARA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Anathole	Mbashe	04/Jan/22	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Secondary	NATHANIEL PAMLA HIGH SCHOOL	Stage 4: Design Documentation	Anathole	Ngqushwa	01/Apr/22	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Secondary	ATTWELL MADALA HIGH SCHOOL	Stage 5: Works	O.R.Tambo	King Sabata Dalindyebo	02/Apr/15	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	15 917	600	1 243	0
Combined School	MCHENI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlonlo	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	MTAWELANGA HIGH SCHOOL	Stage 4: Design Documentation	Anathole	Mnquma	02/Oct/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	56 678	1 748	800	12 000
Combined School	MENDWANA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Anathole	Mbashe	01/Apr/22	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Combined School	NDABANKULLU SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Anathole	Mnquma	01/Apr/22	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Combined School	HOERSKOOL BARKLY EAST	Stage 4: Design Documentation	Joe Gqabi	Senqu	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Combined School	IKAMVA LESIZWE PUBLIC SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Ndlambe	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Combined School	JAMANGILE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Elundini	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	SIZINGISILE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Anathole	Anathathi	04/Jan/22	04/Jan/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Combined School	JONGMISHINI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Insika Yethu	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	SIYAKHULA FINISHING SCHOOL	Stage 4: Design Documentation	Anathole	Anathathi	04/Jan/22	04/Jan/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Primary	NOMSA FRANS PRIMARY SCHOOL (hostel)	Stage 2: Concept/ Feasibility	Chris Hani	Inxuba Yethemba	01/Mar/19	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	161 026	0	675	6 000

Eastern Cape

Table B5: Education

Payments of Infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available	22/23
Primary	BETHVALE PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	20/Mar/15	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	18 894	35 341	3 009	4 269
Combined School	JONGIMPUMA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Port St Johns	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Combined School	TOISEKRAAL PUBLIC SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	115	689	200
Combined School	JONGINTABA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlonito	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Combined School	THORNVALE JUNIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Chris Hani	Enoch Mgijima	20/Mar/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	41 804	1 106	0	2 988
Primary	SILANGWE PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	04/Jun/22	04/Jun/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Primary	IZAGWITYI PRIMARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	60	540
Combined School	JAMES KOBI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Apr/19	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	90	810
Combined School	SITOROMO JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Senqu	04/Jun/22	04/Jun/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Primary	ZANEWONGA SENIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	11/Oct/19	20/Jul/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	649	0	279	0
Secondary	JONGILANGA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mbashe	01/Dec/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	889	0	689	200
Secondary	JUMBA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Primary	BETHANIA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Joe Gqabi	Elundini	17/Nov/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 827	6 385	376	0
Secondary	ARTHUR NGUNGA SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umtzimbubu	29/Jun/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	54 132	23 562	2 501	230
Secondary	GOBIZIWE SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Dec/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 155	-24	1 336	1 819
Primary	CABAZI PRIMARY SCHOOL	Stage 6: Handover	Alfred Nzo	Umtzimbubu	21/Oct/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 391 676	10 145	404	0
Primary	ARCADIA PRIMARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	20/Mar/15	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20 507	16 855	4 085	3 290
Mega Primary School	CABANE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umtzimbubu	08/Oct/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	13 886	832	6 133	266
Primary	MASJONGANE JUNIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Mar/22	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	60	540
Secondary	CUNNINGHAM SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Mnquma	02/Oct/17	31/Mar/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	55 342	456	818	24 000
Condition Assessment	BUFFALO FLATS PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/16	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 411	251	300	3 000
Primary	HLANKOMO JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Ntabankulu	01/Sep/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 010 584	427	2 515	500
Combined School	ALICE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlabi	20/Mar/15	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 013	1 578	963	100
Primary	ALICE PRIMARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlabi	12/Jul/17	31/Mar/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 907	29 129	233	769
Secondary	K T MCHASA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlonito	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Primary	JAMES NGUZA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Amathole	Mnquma	02/Feb/15	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 685	33	629	220
Primary	MAPASA JS SCHOOL	Stage 3: Design Development	Amathole	Mnquma	01/Apr/16	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	49 428	4 169	0	3 334
Primary	KAMBI PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Combined School	KHONJWAYO SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Inguza Hill	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Primary	SIKITINI PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Inguza Hill	04/Jun/22	04/Jun/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Medium Secondary School	MAMPELAZWE JUNIOR SECONDARY SCHOOL	Stage 5: Works	O.R.Tambo	Inguza Hill	17/Nov/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 787 725	312	4 419	233
Secondary	ENDUKU PRIMARY JUNIOR	Stage 4: Design	Chris Hani	Engcobo	03/Apr/17	31/Mar/25	Education	Programme 6 - Infrastructure Development	12 510	0	5 942	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available	23/24
	SCHOOL	Documentation					Infrastructure Grant	Development				
Combined School	TSOLOBENG JUNIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Elundini	08/Nov/17	31/Mar/23	Education	Programme 6 - Infrastructure Development	2 891	2 570	746	0
Special School	KANYISA SPECIAL SCHOOL	Stage 5: Works	Chris Hani	Engcobo	06/Jun/17	31/Dec/24	Infrastructure Grant	Programme 6 - Infrastructure Development	164 800	18 492	30 292	20 078
Secondary	SIKHULULE PUBLIC SCHOOL	Stage 4: Design	Amathole	Amahlathi	04/Jun/22	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Combined School	AMATOLAVILLE JUNIOR SECONDARY SCHOOL	Documentation	Amathole	Amahlathi	01/Apr/16	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	2 284	14 580	2 252	6 000
Secondary	MENZIWA SENIOR SECONDARY SCHOOL	Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Oct/21	31/Mar/24	Education	Programme 6 - Infrastructure Development	849	0	629	220
Combined School	SITOROMO JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	2 500	0	1 360	1 207
Special School	KHAYALETHU SPECIAL SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	03/Apr/17	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	175 375	5 317	40 510	35 361
Boarding School	SMUTS NDAMASE SENIOR SECONDARY SCHOOL (Hostel)	Stage 2: Concept/ Feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Nov/18	31/Mar/25	Education	Programme 6 - Infrastructure Development	255 171	0	656	6 000
Primary	OVERTON PRIMARY SCHOOL	Stage 3: Design	Buffalo City	Buffalo City	01/Apr/21	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	9 659	0	2 250	5 159
Secondary	KHULANGOPHONDO SENIOR SECONDARY SCHOOL	Stage 4: Design	Alfred Nzo	Umtzimbubu	01/Oct/21	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Combined School	KUBUSIE COMBINED SCHOOL	Stage 4: Design	Amathole	Amahlathi	01/Oct/21	31/Mar/24	Education	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	NOABISILE HIGH SCHOOL	Documentation	Amathole	Amahlathi	02/Oct/17	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	66 156	158	932	12 000
Primary	IMPUTEKANE PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	07/Feb/18	31/Mar/23	Education	Programme 6 - Infrastructure Development	7 937	4 930	8	0
Secondary	FALTEIN SECONDARY SCHOOL	Stage 6: Handover	Chris Hani	Enoch Mgijima	03/Feb/20	31/Mar/23	Infrastructure Grant	Programme 6 - Infrastructure Development	14 615	1 020	126	0
Primary	RIETBERG PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Sundays River Valley	20/Mar/15	31/Mar/24	Education	Programme 6 - Infrastructure Development	8 572	16 425	999	144
Secondary	JAMANGILE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Elundini	01/Apr/21	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	1 500	0	1 025	475
Primary	JAMES NDULULA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	31/Jun/17	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	48 382	50 447	1 733	0
Secondary	KwaSHUSHU SENIOR SECONDARY SCHOOL	Stage 4: Design	Alfred Nzo	Umtzimbubu	01/Oct/21	31/Mar/24	Education	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	SANDISULWAZI HIGH SCHOOL	Stage 4: Design	Sarah Baartman	Sundays River Valley	04/Jun/22	04/Jun/25	Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Secondary	JABAVU HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Raymond Mhlaba	01/Apr/21	30/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	6 000	0	5 481	0
Office Accommodation	SCHOOLS & OFFICE FURNITURE - 02	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/24	Education	Programme 6 - Infrastructure Development	500	0	5 000	5 000
Secondary	BERLIN HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	2 000	0	629	220
Mega Secondary School	MASIPHATHISANE SECONDARY SCHOOL	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	28/Jun/16	31/Mar/24	Education	Programme 6 - Infrastructure Development	14 164	7 279	2 598	1 000
Combined School	ADELAIDE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	01/Apr/15	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	34 677	6 195	7 981	12 879
Condition Assessment	SITOZA SENIOR SECONDARY SCHOOL	Stage 5: Works	Chris Hani	Engcobo	01/Nov/17	10/May/25	Education	Programme 6 - Infrastructure Development	29 393	6 855	2 697	2 449
Secondary	LINDANI SENIOR SECONDARY SCHOOL	Stage 4: Design	Amathole	Raymond Mhlaba	01/Oct/21	31/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	JONGILANGA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amathole	Mbashe	01/Apr/21	30/Mar/24	Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	629	220
Combined School	CILO SENIOR PRIMARY SCHOOL	Stage 4: Design	Amathole	Mnquma	01/Apr/16	31/Mar/24	Education	Programme 6 - Infrastructure Development	14 688	2 808	1 370	1 613
Large Secondary School	DOCUMENT MANAGEMENT CENTRE (Hanker)	Stage 5: Works	Amathole	Amahlathi	01/Apr/15	31/Mar/25	Infrastructure Grant	Programme 6 - Infrastructure Development	120 706	18 824	24 896	22 075
Secondary	SIDINANE SENIOR	Stage 4: Design	Joe Gqabi	Elundini	05/May/22	05/Mar/25	Education	Programme 6 - Infrastructure Development	629	0	629	220

Eastern Cape
Table B5: Education
Payments of Infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates			
					Date: start	Date: finish					Total Available	22/23	23/24	24/25
	SECONDARY SCHOOL	Documentation					Infrastructure Grant	Development						
Combined School	LINDUBUHLE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Port St Johns	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220	0	
Primary	LOWER BUFUMBA SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhionilo	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220	0	
Office Accommodation	LUBALASI JSS (DISTRICT OFFICE)	Stage 4: Design Documentation	Alfred Nzo	Umtzimbubu	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220	0	
Secondary	ULANA AGRICULTURAL SCHOOL	Stage 4: Design Documentation	Amathole	Amahlathi	04/Jan/22	05/Jan/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220	0	
Secondary	JUMBA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200	0	
Combined School	KwAMATAMBO SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Inguza Hill	04/Feb/19	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	17 594	118	254	1 879	0	
Secondary	KHONJWAYO SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Inguza Hill	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200	0	
Primary	LEPPAN PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhionilo	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200	0	
Medium Primary School	MOUNT HOREB PRIMARY SCHOOL	Stage 5: Works	Alfred Nzo	Matatiele	31/Jan/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	48 307	0	0	8 000	8 000	
Mega Secondary School	MALUTI SENIOR SECONDARY SCHOOL	Stage 5: Works	Alfred Nzo	Umtzimbubu	12/May/14	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	61 704	50 602	1 930	0	0	
Primary	LUXOLO INTERMEDIATE SCHOOL	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Dr Beyers Naude	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	90	810	0	
Secondary	MANZANA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Engcobo	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200	0	
Primary	HECTOR PETERSEN HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	20/Mar/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	100 379	568	1 680	6 589	14 010	
Condition Assessment	MICHAUSDAL PRIMARY SCHOOL	Stage 3: Design Development	Chris Hani	Inxuba Yethemba	20/Mar/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	113 541	0	3 282	5 086	24 659	
Primary	LINGCOM PRIMARY SCHOOL	Stage 5: Works	Sarah Baartman	Dr Beyers Naude	07/Mar/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	82 975	37 989	17 358	0	0	
Condition Assessment	RUFANE DONKIN PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	11/Dec/11	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	51 833	2 323	6 299	5 927	389	
Condition Assessment	J F MATI SENIOR SECONDARY SCHOOL	Stage 6: Handover	Buffalo City	Buffalo City	20/Mar/15	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 097	3 826	1 055	0	0	
Secondary	CLARKEBURY AGRICULTURAL SCHOOL (Durapi)	Stage 5: Works	Chris Hani	Engcobo	01/Apr/19	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	364	634	635	10 000	8 000	
Secondary	JOJO SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umtzimbubu	18/May/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	104 292	0	0	12 000	12 000	
Large Primary School	MAQEBEYU PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Port St Johns	08/Jan/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 445 025	2 370	7 109	383	0	
Primary	MATTHEW GONIWE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200	0	
Secondary	MBODLENI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Umtzimbubu	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200	0	
Secondary	NOWEBA SECONDARY SCHOOL	Stage 4: Design Documentation	Sarah Baartman	Dr Beyers Naude	01/Apr/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	90	810	0	
Condition Assessment	GIAMA Condition Assessments	Stage 3: Design Development	Buffalo City	Buffalo City	01/Apr/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	87 213	17	5 000	20 000	33 200	
Primary	MPEKO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200	0	
Primary	MVUBU PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200	0	
Combined School	LUGXOGXO JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220	0	
Secondary	SIMPHIWE KHETHWA SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Walter Sisulu	01/Dec/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	14	90	810	0	
Condition Assessment	LINDUBUHLE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	O.R.Tambo	Port St Johns	13/Sep/16	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	558	13	60	540	0	
Combined School	MZIKAYISE DALASILE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Engcobo	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200	0	

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
					Date: start	Date: finish					Total Available	22/23
Combined School	NGUBESIZWE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200
Primary	CLAREMONT JUNIOR PRIMARY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mgijima	02/Apr/20	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 017	0	125	0
Primary	LUKHANYO PRIMARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Combined School	NOMBIZO SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Mhlonito	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200
Office Accommodation	RUBUSANA DISTRICT OFFICE	Stage 5: Works	Chris Hani	Enoch Mgijima	03/Apr/17	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	20	101	410	100
Special School	LINGOMSO LETHU SPECIAL SCHOOL	Stage 5: Works	Anathole	Mnquma	01/Apr/20	01/Apr/23	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 518	0	6 000	554
Secondary	NOZISWE HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	60	810
Secondary	PAMBILI SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200
Combined School	NGCUNGENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Erniahlani	01/Apr/22	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Primary	SEYMOUR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anathole	Raymond Mhlaba	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	600	0	60	540
Secondary	TYALI HIGH SCHOOL	Stage 5: Works	Anathole	Mnquma	20/Mar/15	31/May/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	76 345	53 794	8 318	10 094
Secondary	NGQELENI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	01/Apr/22	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Combined School	TONGANI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Anathole	Mbashe	01/Apr/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	52 316	29 529	11 213	11 862
Primary	MINTLA PRIMARY SCHOOL	Stage 4: Design Documentation	Anathole	Mnquma	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	MEYISI SENIOR SECONDARY SCHOOL	Stage 7: Close out	O.R.Tambo	Ingquza Hill	06/Nov/08	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	21 685	1 840	8	0
Secondary	ST MARKS TECHNICAL SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200
Combined School	KANTOLO JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	01/Aug/20	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 145	0	4 301	500
Secondary	SUKUDE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Niabankulu	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200
Primary	TSHATSHU PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	90	810
Combined School	ZANOKHANYO JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anathole	Mnquma	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	901	0	689	200
Secondary	LUKHOZI HIGH SCHOOL	Stage 4: Design Documentation	Anathole	Raymond Mhlaba	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Secondary	UGIE HIGH SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Elundini	04/Jun/22	04/Jun/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Primary	NONESI SENIOR PRIMARY SCHOOL	Stage 5: Works	O.R.Tambo	Nyandeni	10/Apr/18	31/Dec/22	Education Infrastructure Grant	Programme 6 - Infrastructure Development	273	0	215	500
Primary	NOBANTU JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Jul/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	11 467	0	4 204	3 631
Secondary	TUTOR NDAMASE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Nyandeni	04/Jun/22	04/Jun/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Secondary	SAKHAKAMA HIGH SCHOOL	Stage 5: Works	Buffalo City	Buffalo City	01/Apr/15	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 794	5 761	985	0
Secondary	MANZANA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Chris Hani	Enoch Mgijima	01/Jul/20	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	8 109	248	4 636	175
Secondary	MACACUMA SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	694	0	69	624
Combined School	LUMKWANA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Anathole	Mbashe	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220
Primary	TOLWENI PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mhlonito	04/Jun/22	04/Jun/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220
Boarding School	NOMAKA MBEKI TECHNICAL SENIOR	Stage 4: Design Documentation	Anathole	Mbashe	01/Apr/22	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220

Eastern Cape

Table B5: Education

Payments of Infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish						23/24	24/25
	SECONDARY SCHOOL												
Secondary	NTLALO PUBLIC SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Senqu	01/Apr/21	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 227	0	291	0	0
Secondary	ENOCH MAMBA SENIOR SECONDARY & TECH INSTITUTION	Stage 4: Design Documentation	Amathole	Mbashe	09/Aug/17	01/Apr/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	88 253	1 790	684	17 660	9 000
Primary	JONGIKAYA PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mliontlo	31/Mar/23	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220	0
Primary	LUNGISANI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Senqu	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220	0
Secondary	EGQILI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Joe Gqabi	Walter Sisulu	31/Mar/23	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 000	0	1 000	0	0
Primary	TLOKWENG SENIOR SECONDARY SCHOOL	Stage 5: Works	Joe Gqabi	Senqu	22/Mar/22	30/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 146	126	729	0	0
Combined School	UMTATA COMMUNITY JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umtzimvubu	01/Apr/22	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220	0
Secondary	E'N SEKU SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Apr/22	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	829	0	629	200	0
Primary	MTHONYAMENI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Mliontlo	01/Apr/22	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220	0
Secondary	THOBELANI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Amathole	Raymond Mhlaba	04/Jan/22	04/Jan/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220	0
Primary	LUTATENI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umtzimvubu	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220	0
Secondary	HILLBROW SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Inqauza Hill	07/Sep/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2	12 826	1 367	2 000	2 000
Secondary	MOUNT AYLIFF SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umtzimvubu	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220	0
Primary	CHRIS HANI PUBLIC PRIMARY SCHOOL	Stage 3: Design Development	Chris Hani	Emalaheni	01/Apr/16	04/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	6 926 019	2 332	1 797	3 893	40 709
Secondary	LUTSHAYA SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Port St Johns	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220	0
Combined School	MBEKWA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mjilima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	694	0	69	624	0
Secondary	SAFE SANITATION PROGRAMME	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mjilima	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	350	0	35	315	0
Primary	SOUTHBOURNE PREPARATORY SCHOOL	Stage 5: Works	Chris Hani	Enoch Mjilima	02/Apr/18	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 596	4 697	169	0	0
Primary	ZWELITSHA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	44	397	0
Secondary	ULWAZI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	23/Apr/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	23 246	0	18 847	4 399	0
Secondary	NONGEKE SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Mbizana	04/Jan/22	04/Jan/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220	0
Primary	A W BARNES PRIMARY SCHOOL	Stage 4: Design Documentation	Buffalo City	Buffalo City	01/Apr/16	31/Oct/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 734	2 139	1 307	1 500	0
Secondary	SIDINANE SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Elundini	01/Apr/21	30/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	441	0	44	397	0
Secondary	MOUNT AYLIFF SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Alfred Nzo	Umtzimvubu	01/Oct/21	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	849	0	629	220	0
Primary	SAHLULO PRIMARY SCHOOL	Stage 4: Design Documentation	O.R.Tambo	Port St Johns	04/Jan/22	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	629	0	629	220	0
Primary	AUCKLAND PRIMARY SCHOOL	Stage 6: Handover	Amathole	Raymond Mhlaba	20/Jan/17	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 618	244	1 401	5 000	5 692
Primary	AYLIFF P SCHOOL	Stage 6: Handover	Amathole	Ngqushwa	01/Apr/16	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	10 154	198	0	2 154	0
Secondary	EYABANTU SENIOR SECONDARY SCHOOL	Stage 5: Works	Amathole	Raymond Mhlaba	19/Jan/18	31/Mar/24	Education Infrastructure Grant	Programme 6 - Infrastructure Development	45 892	14 568	6 287	9 158	0
Combined School	BASHEE COMPREHENSIVE HIGH SCHOOL	Stage 3: Design Development	Amathole	Mbashe	01/Apr/16	24/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	67 647	6 072	2 363	4 478	16 936
Secondary	CHARLES DUNA PUBLIC	Stage 1: Initiation/ Pre-	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/25	Education	Programme 6 - Infrastructure Development	4 015	0	1 121	500	0